AGENDA

The City Council of the City of Daingerfield shall meet in Regular Session on Monday, July 14, 2025, at 6:00 p.m. in the Daingerfield Volunteer Fire Department located at 823 W.W.M. Watson Blvd. The order of business will be as follows:

- 1. Call Meeting to Order.
- 2. Invocation, Pledge of Allegiance and Texas Pledge.
- 3. Public Hearing
 - A. Conduct Public Hearing and First Reading of a Resolution Authorizing the Use of Type B Funds by the 4-B Daingerfield Economic Development Corporation for a Type B Project Involving the Installation of High-Quality Sound Systems at the City Park Gazebo and Downtown Daingerfield.
- 4. Public Comments
- 5. Consent Agenda

All Consent items are considered to be routine and will be enacted by one motion and vote.

- A. Deliberate and Act to Approve Minutes of June 16, 2025- Special-Budget Workshop
- B. Deliberate and Act to Approve Minutes of June 16, 2025- Regular Session
- 6. Business

Discuss, Consider, and Possibly Take Action Regarding:

- A. Deliberate and Act on Resolution Nominating Candidate for the Morris County Appraisal District Board of Directors to fill a Vacancy for 2024-2025
- B. Deliberate and Act to Award Consulting Services for the HOME Grant.
- C. Deliberate and Act to Appoint Representative to Local Firemen's Pension Board
- D. Deliberate and Act to Approve a 4.8 Percent Consumer Price Index Increase in Rates Charged by Republic Services, Inc. for Garbage Collection and Disposal.
- E. Deliberate and Act on Ordinance No. 20250714-01 to Amend Chapter 14, Section 14.17 Regarding Rates Charged by the City for Refuse Collection
- F. Deliberate and Act on Ordinance No. 20250714-02 to Amend Chapter 8 to Establish a Contractor Registration Requirement and Amending Chapter 14 to Establish a Contractor Registration Fee Schedule.
- G. Deliberate and Act on Ordinance No. 20250714-03 to Amend Chapter 46 to Establish a Water Utility Service Deposit and Amending Chapter 14 to Establish a Water Utility Service Deposit Fee Schedule.
- H. Deliberate and Act on Ordinance No. 20250714-04 to Amend Chapter 14 Providing for Updated Fees Associated with Animal Services, Building Permits, Health Department, Utility Connections, and related Municipal Services.

Monthly Departmental Reports: Informational reports only; no action to be taken:

- A. Animal Shelter, EMS, Fire, Library, Municipal court, Police, Code, Public Works
- B. Financial
- C. City Manager
 - i. Projects Update, HB 1522
- 7. Monthly Boards and Commissions Minutes: Informational reports only; no action to be taken:
 - A. Economic Development Corporation
- Adjournment.

Note: This meeting shall be conducted pursuant to the Texas Government Code Section 551.001 et seq. At any time during the meeting the City Council reserves the right to adjourn into executive session on any of the above posted agenda items in accordance with the sections 551.071, and Section 1.05, Texas Disciplinary Rules of Professional Conduct (Consultation with Attorney), §551.072 (Deliberations about Real Property), §551.073 (Deliberations about Gifts and Donations), §551.074 (Personnel Matters), and/or §551.087 (Economic Development). All items listed above are eligible for Council discussion and/or action.

Wade Kerley, Mayor

I, Amanda Sanders, certify that the above notice of meeting was 2025. ಕ್ಷೇed in a public place before 4:30 p.m. on Friday, July 11,

Amanda Sanders, City Secretary

CITY SECRETARY'S AGENDA NOTES JULY 14, 2025

- 2. Invocation, Pledge of Allegiance and Texas Pledge.
- 3. Public Hearing
 - 1. Conduct Public Hearing and First Reading of a Resolution Authorizing the Use of Type B Funds by the 4-B Daingerfield Economic Development Corporation for a Type B Project Involving the Installation of High-Quality Sound Systems at the City Park Gazebo and Downtown Daingerfield:
 - A. Notice of the public hearing was published in the Bee Newspaper on July 3, 2025, and on the City's website. Notices on pages 5 and 6
- **4.** Public Comments.: At this time, anyone will be allowed to speak on any matter other than personnel matters and matters under litigation, for length of time not to exceed three minutes. No Council discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with the law.

If, at a meeting of a governmental body, a member of the public or of the governmental body inquiries about a subject for which notice has not been given as required by this subchapter, the notice provisions of this subchapter do not apply to:

- (1) a statement of specific factual information given in response to the inquiry; or
- (2) a recitation of existing policy in response to the inquiry.

5. Consent

Discuss, Consider, and Possibly Take Action Regarding

All Consent items are considered to be routine and will be enacted by one motion and vote.

- A. Deliberate and Act to Approve Minutes of June 16, 2025-Special Meeting-Budget Workshop: Draft Minutes are on page 7 through 9.
- B. Deliberate and Act to Approve Minutes of June 16, 2025- Regular Session: Draft Minutes are on page 10 through 13.

6. Business

Discuss, Consider, and Possibly Take Action Regarding

- A. Deliberate and Act on Resolution Nominating Candidate for the Morris County Appraisal District Board of Directors to fill a Vacancy for 2024-2025: Information from the Appraisal District is on page 14-16 and the resolution is on page 17. Fernando Lucha has stepped down in his role on the board therefore there is an opening, and the Appraisal district has asked for nominations from the taxing jurisdictions for their Board to vote on. Requirements to be considered for the board; be a resident for 2 years, no delinquent taxes and not employed or contracted with jurisdiction. Note that they are requesting nominations only at this time. You will be asked to cast your votes for the position in August. Jim Goodman was our nomination the last vacancy and he is willing to serve the City in this round as well.
- B. Deliberate and Act to Award Consulting Services for the HOME Grant: There was one proposal submitted. KBB Consulting. KBB Consulting has been providing these services since the first award in 2022 and are recommended to be awarded this current project.
- C. Deliberate and Act to Appoint Representative to Local Firemen's Pension Board: This role was previously held by Councilmember Mike Carter. Bob Thorne is willing to serve in this role.
- D. Deliberate and Act to Approve a 4.8 Percent Consumer Price Index Increase in Rates Charged by Republic Services, Inc. for Garbage Collection and Disposal: Letter and CPI index from Republic on pages 18-19.
- E. Deliberate and Act on Ordinance No. 20250714-01 to Amend Chapter 14, Section 14.17 Regarding Rates Charged by the City for Refuse Collection: Resolution on page 20-21.
- F. Deliberate and Act on Ordinance No. 20250714-02 to Amend Chapter 8 to Establish a Contractor Registration Requirement and Amending Chapter 14 to Establish a Contractor Registration Fee Schedule: Ordinance on pages 22-23.
- G. Deliberate and Act on Ordinance No. 20250714-03 to Amend Chapter 46 to Establish a Water Utility Service Deposit and Amending Chapter 14 to Establish a Water Utility Service Deposit Fee Schedule: Ordinance on pages 24-25
- H. Deliberate and Act on Ordinance No. 20250714-04 to Amend Chapter 14 Providing for Updated Fees Associated with Animal Services, Building Permits, Health Department, Utility Connections, and related Municipal Services: Ordinance on pages 26-28. Chart with current rates and last date of amendment on page 29-32.

- 7. Monthly Departmental Reports: Informational reports only; no action to be taken:
 - **A.** Animal Shelter, Code Enforcement, EMS, Fire, Library, Municipal court, Police, Code, Public Works: Monthly Reports are on pages 33 through 467.
 - B. Financial: Located on pages 48-55.
 - C. City Manager: Located on page 4
- 8. Monthly Boards and Commissions Minutes: Informational reports only; no action to be taken:
 - A. Economic Development Corporation- Minutes on page 56.
- 9. Adjournment.



City Manager's Report

Council Agenda & Budget Posting Changes - Effective September 1, 2025

Due to the passage of HB 1522, beginning **September 1, 2025**, the City must post agendas **three business days** prior to a meeting date, excluding weekends and City holidays.

For Monday City Council Meetings:

Agendas must be posted by **end of day Tuesday** the week prior, to meet the new three-business-day requirement (Wednesday, Thursday, and Friday).

Budget Adoption Meetings:

New requirements apply when discussing or adopting the City budget. Agendas must now include:

- A physical copy of the proposed budget (unless it is clearly available on the City's homepage),
 and
- A **Taxpayer Impact Statement** comparing the current and proposed tax bills for a median-valued home.

Upcoming Water System Maintenance on the West Side

We will soon begin water system maintenance on the west side of town to improve water quality and ensure long-term reliability. This work will follow all Texas Commission on Environmental Quality (TCEQ) guidelines and will begin once the necessary approvals are in place. The process will involve flushing and disinfection improvements similar to the conversion that was scheduled by NETMWD, but on a smaller scale.

November 2025 Constitutional Amendments – Potential Municipal Budget Impacts

Several of the 17 proposed constitutional amendments on the November 4, 2025 ballot have the potential to reduce municipal revenues beginning in FY2026. These include propositions related to expanding property tax exemptions for businesses, veterans' surviving spouses, the elderly and disabled, as well as personal property like retail animal feed. If passed, these changes could shrink the City's taxable base and impact our general fund.

City staff is closely monitoring the outcome of these propositions and will take a **conservative approach** in preparing the FY2026 budget to account for any potential loss in revenue. We will provide an update following the election to outline any necessary adjustments.

In sum, **five** property-tax-focused amendments—Props 5, 7, 9, 10 & 11, plus the school-focused Prop 13—could **meaningfully reduce municipal revenues** this year, unless cities respond by adjusting their tax rates or finding alternative revenue sources.

Michelle Jones Michelle Jones

City Manager

不

101 Linda Drive Daingerfield, TX 75638

Phone: (903)-645-3906 www.cityofdaingerfield.com

NE Texas MORRIS - TITUS - CAMP

PAYMENTS.

each additional

word 25¢

Call to place your ad! 903-572-1705

Cash · Check · Credit Card

VISA Water

POWERED BY: The Steel Country Bee • Mount Pleasant Tribune • The Pittsburg Gazette

REQUEST FOR PROPOSALS FOR PROGRAM MANAGEMENT SERVICES DAINGERFIELD - LONE STAR INDEPENDENT SCHOOL DISTRICT

Daingerfield - Lone Start Independent School District ("DLSISD") is soliciting responses to a Request for Proposals from qualified program management firms for various possible construction and maintenance and operations projects.

RFP Packets, which contain all details related to the RFP, may be obtained from:

Lesia Lewis Superintendent Ph: (903) 645-2239 Email: llewis@dlsbd.org

Submissions of proposals should be marked "Daingerfield - Lone Star ISD Program Management RFP" and mailed or delivered to:

Daingerfield - Lone Star ISD Attn: Lesia Lewis 200 Tiger Drive Daingerfield, TX 75638

The deadline to submit a response to this RFP is July 23, 2825 @ 12:98 near flood time). No fax or other forms of electronic transmissions will be accepted for consideration. Proposals received after the published deadline will not be accepted

All firms submitting proposals should be prepared for potentially being interviewed and/or making a presentation by the RFP evaluation committee and/or the Datingerfield - Lone Star ISO Board of Trustees. All questions reparding this invitation must be submittee to Superintendent Lesia Lewis via email.

The District reserves the right to reject all proposals and to waive any formali-

PUBLIC HEARING NOTICE

PUBLIC HARRING NOTICE

The City Council for the City of
Daingerfield thall conduct and hold
a public hearing at 6:00 PM on July
4, 2025, at the Coangerfield volunteer Fire Department located at 823
WWM. Watson Blod, Daingerfield,
Texas, to allow members of the public
to provide and make public comments on the Daingerfield conomic
Development Corporation Commuly Sound & Speaker System project.
Ine 4-8 Usingerfield Economic
Development Corporation proposes
to utilize Type B money to invest in a
Type B project to install high-quality
sound systems at the City Park Gazebe and Downtown Daingerfield.

Ethy and County Daingerfield the review
of the Daingerfield EUX project and owners to participate in the review of the blangerfield ELX project and to make their views regarding this project known at this public hearing. Persons with disabilities wishing to attend this meeting should contact the City Secretary's office at [03] of 645-3906 to arrange for assistance, individuals who require auxiliary aids or services for this meeting should or services for this meeting should contact the City Secretary's Office at least two days before the meeting so that appropriate arrangements can be made.

NOTICE TO CREDITORS

Notice is hereby given that original Letters independent Administration for the Estate of BRIAN CHRISTOPHER BETANNO, Deceased, were issued on February 21, 2023, in Cause No. 5846, pending in the County Court of Morris County, Texas, to: Jennifer Golden.

All persons having claims against this Estate which is currently being

www.cobernlaw.com P.O. Box 2189 465 West Third Street, Suite B Mt. Plensant, Texas 75456

DATED the 23rd day of July 2025 St. Mad Chan.
John Mark Cobern

Attorney for Applicant State Bar No.: 24027935

SAY YOU SAW IT IN THE BEE CLASSIFIEDS

Application less been mente with the Timas Alcoholic Bewerage Commission for a Package Store permit (7) by Secze Stration to be forceted at 137 H Main Street Lane Star, Vanas. Mannberr of Sate, Va

FOR SALE 10-Bottle M-Cylinder Cascade System NO HYDRO \$2.500 or **Best Offer** Call or Text to: 903-261-7005

NEED EXTRA CASH III ??? I BUY RVs &

MOBILE HOMES
Travel Trailers • 5th Wheels
Goosenecks • Bumper Pulls
In Any Area!!! Any Condition!!!
Old/New !!! Dirty or Clean !!!

I PAY CASH 956-466-7001

CALL TODAY: 806.620.1422

LOBO MINERALS, LLC

SAVE \$350 w

SunSetter

Call 1-844-987-3014 now to SAVE \$350 TODAY!

NOTICE TO CREDITORS

Notice is given that original Letters leads to depth and original Letters leatmentary for the Estate of Mavrie Michael Carter were soud on June 16, 2025, in Cause No. 5998, pending in the Cnunty, Court of Morris County, Texas to Clint Morgan. All persons having claims against the estate, which is presently being administ trend, are required to submit them, within the time and manner pre-scribed by jaw, and before the estate is closed, addressed as follows:

c/o Clin Morgan 1004 Sunset Drive Daingerfield, Jexas /5638

Dated: June 16, 2025

G.F. Stovall Attorney for Executor of the Estate of Michael Carter

FOR REST

Daingerfield 903 645-2636

To advertise your

GARAGE SALE

call 903-572-1705

EMPLOYMENT

Looking for SALESPEOPLE in the Mt. Pleasant.

Pittsburg, and Daingerfield areas. Must be a people person. Great pay and benefits.

Please send resume to Dave Shahaz at:

Dave@tribnow.com

Reporter Wanted

MEPOTTET WAILED
We are looking for a Reporter
who can help cover Mt. Pleasant,
Pittsburg and Daingerfield. The
right candiates will help cover
local events such as City Council
meetings, Commissioners Court
meetings, and more. Experience
in writing/reporting and
photography is preferred. Good
grammar and spelling skills are
a must. Knowledge of sports is
a plus. Full benefits available,
salary DOE. salary DOE.

This is a full-time position. This is not a remote position.

Please send resumes/portfolios to the publisher, Dave Shabaz, at dave@tribnow.com

TexSC

TexSCAN Week of June 29-July 5, 2025

ENERGY

nare for power outages today with a Generac se Standby Generator. Act now to receive a FREE Convenienty with qualifying purchase. Call 1-858-4-8579 today to schedule a free quote. It's not just

DENTAL INSURANCE from Physicians Mutual Insurance Company, Coverage for 400 pline grocedures. Real deatal insurance - NOT just a discount plan. De not wait Call now! Get your PREE Downst Information Kirwish at the deatast 1 x85x-901. 4647 www.demadDoplas.com/press #6258

We buy oil, an & miscral rights. Both non-producing and producing including Nove-Pural-pirang Reports lateress (NRPs). Purvide us your descered further for an offer conduction. Call Yorky 506-620-1422. Lobo Miserasis, LLC, VD Dex 1809, Lubbock, TX 'S408-1809, Lubbothmeribi.LLC' of granuli con.

HOME IMPROVEMENT

Standards: Amendes & Namedre One Annuagi Instan

Trivel Timber, Shi Merek, Goozeneck, Brangshinder at the reach of a beatter, Trisonian upon

Polit Lakay-Jezz, Aug Continue Children. Del

184 Partic halling Texas Newspilpers + Reginiral Ads Start At \$250 + Email ads@fexaspiless com

OTICE: While most advertisers are repostable, we contact guarantee products or services advertised. We go readers to the custom and when in decor, contact the Texas Amortaey General at 800-621-000 or the oberal Trade Commission at 877-FTC-HELP. The FTC web site is were fit gov harup.

PUZZLE SOLUTIONS FROM PAGE 5

| 1 | 5 | 7 | 6 | 9 | 1 | 3 | 2 | 4 | 8 | 1 |
|---|---|---|---|---|---|---|---|---|---|----|
| ı | 1 | 3 | 4 | 6 | 2 | 8 | 5 | 7 | 9 | 1 |
| | 2 | 8 | 9 | 5 | 7 | 4 | 3 | 6 | 1 | |
| 1 | | 9 | | | | | | | | |
| | 8 | 5 | 2 | 1 | 3 | 6 | 7 | 9 | 4 | |
| | 3 | 4 | 1 | 7 | 8 | 9 | 6 | 2 | 5 | |
| | 7 | 1 | 5 | 8 | 9 | 2 | 4 | 3 | 6 | 10 |
| | | 6 | | | | | | | | |
| | 9 | 2 | 3 | 4 | 6 | 1 | 8 | 5 | 7 | 1 |

Community Sound & Speaker System Project- Public Hearings

6/26/2025

Community Sound & Speaker System Project

Project Overview

The 4-B Daingerfield Economic Development Corporation is moving forward with an exciting community improvement project aimed at enhancing sound capabilities in public spaces. This Type B project proposes the installation of high-quality sound systems at two key locations: the City Park Gazebo and Downtown Daingerfield.

Purpose & Benefits

This project is designed to support city events, celebrations, emergency notifications, and other public gatherings by delivering clear, reliable audio to attendees. Improved sound infrastructure will benefit residents, business owners, and visitors alike by enhancing experiences at public events and fostering stronger community engagement.

Public Hearing

The City Council will conduct a public hearing to gather community feedback on this project. We encourage all residents and local business owners to attend and share their input.

Date: July 14, 2025 and August 11, 2025

Time: 6:00 PM

Location: Daingerfield Volunteer Fire Department 823 W.W.M. Watson Blvd, Daingerfield, Texas

Persons with disabilities who wish to attend this meeting should contact the City Secretary's Office at (903) 645-3906 at least two days prior to the meeting to arrange assistance or auxiliary services.

The City of Daingerfield values public input and looks forward to hearing from community members about this impactful project.

Special Meeting-June 16, 2025 Budget Workshop

Meeting minutes

Council Present:

Mayor Wade Kerley, Councilmember Vicki Smith, Councilmember David Hood, Councilmember Ben Ramirez

Council Absent:

Councilmember Jessie Ayers

City Staff Present:

City Manager Michelle Jones, City Secretary/Finance Director Amanda Sanders. Police Chief Tracey Climber, Public Works Director Kiersten Tucker

Others Present:

Lori Loyd, Bob Thorne

Call Meeting to Order

Mayor Wade Kerley called the meeting to order for the city council of Dangerfield, meeting in special session on Monday, June 16, 2025, at the Dangerfield Volunteer Fire Department.

Invocation, Pledge of Allegiance and Texas Pledge

Led by Mayor Wade Kerley

Public Comments

There were no public comments.

Business: Discuss, Consider, and Possibly Take Action Regarding Proposed FY 2026 Budget

City Manager Michelle Jones and Amanda Sanders from the Administration department presented an overview of the proposed FY 2026 budget. They noted that the total budget increased by about \$318,000 from the current year, totaling \$4,631,930. They explained that detailed revenue projections would be available in August, with the preliminary tax rate expected by July 25th.

General Information

Amanda Sanders provided a general overview of the budget, noting that most departments saw slight increases due to salary step plans and associated benefits costs.

City Staff presented budget increases and decreases for consideration by the City Council. No Action was taken.

Legislative

The publishing budget was increased from \$7,500 to \$10,000 due to anticipated water development projects and increased bidding activities that will need to be published.

Administration

The travel budget was increased from \$6,500 to \$7,500. Material and operation supplies increased from \$2,500 to \$3,500. The physical plant maintenance budget was increased to \$70,000, including a \$27,000 quote for a new handicap ramp at the city building, which could be trimmed if revenues don't meet expectations.

Library

The library budget included a \$10,000 allocation for new flooring, which may be trimmed if necessary. A new computer for the librarian, costing \$1,500, was also included in the budget.

Judicial

No significant changes were noted in the judicial department's budget.

Police Department

Mrs. Jones discussed the addition of a new police officer position, which would increase the budget by about \$62,000. This addition would help reduce workload by 20% for current officers and improve coverage. The professional development and training budget was reduced due to changes in budgeting approach.

Code Enforcement

The code enforcement budget saw an increase due to the transfer of an employee from the police department and the addition of new software (Cloud Permit) for improved tracking and permitting processes.

Fire Department

The fire department's budget decreased by about \$4,000. The only notable increase was in the vehicle lease category.

Animal Shelter

The animal shelter budget increased by \$6,201, mainly due to salary adjustments. A \$600 allocation for professional training was added for the Animal Control Officer.

Streets

The streets department saw increases in material and operations (\$12,000 to \$15,000) and maintenance and repair vehicles (\$1,500 to \$2,500). The equipment loan payment increased to \$46,895 due to the addition of new equipment. Street improvements budget was reduced by \$20,000 to offset other increases.

Sanitation

The sanitation budget increased by about \$5,000, mainly due to anticipated increases in postage rates and a projected 5% increase in trash services costs.

Park

The park budget decreased slightly due to a new employee with a lower salary.

Water

The water department budget saw increases in chemical supplies (\$3,500 to \$7,000) and compliance testing (\$3,000 to \$4,500). The certificate of obligation (debt service) payment increased to \$293,389.

Sewer

The sewer budget included increases in material and operations supplies (\$12,500 to \$13,500) and chemicals (\$15,000 to \$17,000). A \$25,000 buffer was added for special services related to ongoing water and sewer projects. The budget also included \$71,997 for matching funds for a hazard mitigation grant for generators.

Budget Change Summary

The total budget increase was approximately \$318,000. City Manager Jones emphasized that if revenues don't meet expectations, certain items like the handicap ramp and library flooring could be trimmed.

Property Tax Rate Discussion/Dates

Amanda Sanders provided key dates for the budget process, including July 25th for preliminary tax rate information, July 31st for budget filing, and August 11th for the council to vote on the desired tax rate.

Water Rate Discussion

City Manager Jones reported that no water rate increase was anticipated from the Water District this year. However, she suggested developing a 5-year plan for small, staggered increases in water and sewer rates to avoid large, sudden increases in the future.

Adjustments to Fees and Deposits Discussion

Jones mentioned ongoing work to update the city's fee schedule, which hasn't been modified since 2010. She plans to present these updates to the council next month. Water deposits for new accounts will be increased from \$100 to \$150 to better cover average unpaid balances.

Projects Discussion

The council discussed ongoing water infrastructure projects, including an \$8 million investment in replacing water lines throughout the town. Jones also mentioned potential changes in IT services to meet CJIS requirements for the police department, with an annual cost of \$8,484.

Mayor Wade Kerley asked for a motion to adjourn. Mr. Ramirez made a motion to adjourn, and Mrs. Smith seconded it. The motion passed unanimously.

The meeting adjourned at 5:19 PM.

| | Wade Kerley, Mayor |
|--------------------------------|--------------------|
| ATTEST: | |
| Amanda Sanders, City Secretary | |

Regular Session June 16, 2025

Meeting minutes

Council Present:

Mayor Wade Kerley, Councilmember Vicki Smith, Councilmember Jessie Ayers, Councilmember David Hood, Councilmember Ben Ramirez.

City Staff Present:

City Manager Michelle Jones, City Secretary/Finance Director Amanda Sanders, Police Chief Tracey Climer, Fire Chief Jimmy Cornelius

Others Present:

Josh Sanders, Bob Thorne, Susan Thorne, Lori Loyd, Jim Goodman, Nicole Kimball-Steel Country Bee, David Erickson, Sheran West, Candi Trefero, Brandon Trefero, Nelson Roach, Rocky Thomasson

Call Meeting to Order

Mayor Wade Kerley called the city council meeting for the City of Daingerfield to order at 6:00 PM on Monday, June 16, 2025, at the Daingerfield Volunteer Fire Department.

Invocation, Pledge of Allegiance and Texas Pledge

Led by Mayor Wade Kerley

Public Hearing

Mayor Kerley opened the public hearing at 6:01 PM regarding the submission of a grant application to the Texas Parks & Wildlife Department to improve Irvin Park. He noted that notice of this public hearing was posted on the city website on June 11, 2025. With no one present to speak on the matter, Mayor Kerley closed the public hearing at 6:02 PM.

Public Comments

No public comments

Consent Agenda

Mayor Kerley introduced the consent agenda, noting that all items are considered routine and will be enacted by one motion and vote. The consent agenda included the approval of minutes from May 12, 2025.

Mr. Hood made a motion to approve the minutes as presented. Mrs. Smith seconded the motion. The motion passed unanimously.

Business — Discuss, Consider, and Possibly Take Action Regarding:

Review, discuss, and possibly appoint Northeast Texas Municipal Water District Director to represent the City of Daingerfield.

Mayor Kerley stated that the council had received and reviewed applications from Rocky Thomasson, Laura Mabey, and Sharan West. Mr. Hood expressed excitement about people stepping up to help the city, especially after the recent debates about the water district. He then made a motion to appoint Laura Mabey.

Mr. Hood made a motion to appoint Laura Mabey as the Northeast Texas Municipal Water District Director to represent the City of Daingerfield. Councilmember Mr. Ramirez seconded the motion. The motion passed unanimously.

Review, discuss and possibly Act to Appoint a qualified individual to fill vacant position on the Daingerfield City Council resulting from the death of Councilmember Carter, in accordance with Section 6.3 of the City's Home Rule Charter, and to approve a resolution 06162025 formalizing the appointment.

Mayor Kerley announced that the council had received letters of interest from Bob Thorne, Lori Lloyd, Amber Key, and Jim Goodman. Mr. Ramirez stated that while there were good advocates for everything going on, he believed experience was crucial at this juncture. He then made a motion to appoint Bob Thorne.

Mr. Ramirez made a motion to appoint Bob Thorne to fill the vacant position on the Daingerfield City Council by resolution 06162025. Mr. Hood seconded the motion. The motion passed with one opposition from Mr. Ayers.

Review, discuss, and possibly act on request from Gerald Stotts to improve the drainage located at Watson Streets.

Mayor Kerley mentioned that Mr. Stotts had asked to pass over this item. No Action Taken.

Review, Discuss, and Possibly Act to Approve Tax Abatement Agreement between the City of Daingerfield and Daingerfield 259, LLC (Cubbies Daingerfield Project).

City Manager Michelle Jones explained that this was a draft abatement agreement written by our attorney for review. She highlighted key points:

- Standard timeline of 2 years to completion from when a tax abatement is granted
- Standard timeline for starting within 6 months of agreement signing
- Agreement to hire from within Daingerfield and surrounding area when possible

Jones mentioned that Daingerfield 259 has been responsive to information requests. The council discussed the timeline and next steps in the process. Mr. Ayers made a motion to approve the draft abatement as written.

Mr. Ayers made a motion to approve the tax abatement agreement as written. Mr. Ramirez seconded the motion. The motion passed unanimously.

Review, Discuss, and Possibly Act to Approve Ordinance No. 20250616-1 to Disannex 1101 Sunset Avenue requested by Brandon and Candi Trefero.

City Manager Jones explained that this property was annexed in 2022 by Marty Walker. The Trefero's are not using city services except for trash and have their own water and septic. Jones noted that disannexation would save the Trefero's money and would not negatively impact the city. She also mentioned that they cannot annex back in for 10 years if disannexed.

Mr. Hood made a motion to approve Ordinance No. 20250616-1 to disannex 1101 Sunset Avenue. Mrs. Smith seconded the motion. The motion passed unanimously.

Review, Discuss, and Possibly Act to Approve Resolution for Program Assurances Authorizing an application to the Texas Parks & Wildlife Department for a Local Parks Grant.

City Manager Jones explained that this grant will be written to replace fencing and add a playground at Irvin Park. The grant is potentially for \$150,000 with a 50/50 match. Jones mentioned that in-kind matches and trade work could be used to meet their match. She also noted that the playground would likely be placed near the 8U field, away from foul ball issues and with shade coverage.

Mr. Ayers made a motion to approve the Resolution for Program Assurances authorizing an application to the Texas Parks & Wildlife Department for a Local Parks Grant. Mr. Hood seconded the motion. The motion passed unanimously.

Review, Discuss, and Possibly Act to Approve Ordinance No. 20250616-1 Amending Section 6-68 related to the Unlawful Restraint of Animals.

City Manager Jones explained that this amendment was to comply with state law changes from 2022 regarding tethering laws. The new ordinance would allow tethering but require potable water and shelter, and prohibit the use of chains.

Mr. Ramirez made a motion to approve Ordinance No. 20250616-1 amending Section 6-68 related to the Unlawful Restraint of Animals. Mrs. Smith seconded the motion. The motion passed unanimously.

Review, Discuss and Possibly Act to Approve Resolution No 06162025-2 Establishing a Consolidated Security & Technology Fund Pursuant to House Bill 1950

City Manager Jones explained that this resolution was required due to new legislation changing how money from citations is split.

Mr. Ayers made a motion to approve Resolution No. 06162025-2 establishing a Consolidated Security & Technology Fund pursuant to House Bill 1950. Mrs. Smith seconded the motion. The motion passed unanimously. Signatories will remain the same- City Manager Michelle Jones, City Secretary Amanda Sanders, Mayor Wade Kerley, and Mayor Pro Tem Jessie Ayers.

Monthly Departmental Reports: Informational reports only; no action to be taken:

Animal Shelter, EMS, Fire, Library, Municipal court, Police, Code, Public Works No questions about these reports

Financial

Mrs. Sanders provided a financial update:

- General Fund: Net positive position of \$152,004.63
- Water and Sewer Fund: Net positive position of \$166,039

City Manager

City Manager Jones provided updates on ongoing projects:

- Water Tower Project: Work to begin July 14, with anticipated completion July 14, 2027
- Carpenter Street Rehabilitation: Moved to phase 2
- West Lift Station: Nearing completion
- Valve and Chlorine Project: Well underway, with a successful chlorine booster installation
- Texas Water Development Board Funding: Closed on last \$3,800,000 for water, bringing total received to \$17,660,667 with \$10,595,670 in loan forgiveness and grants

Jones thanked the council for their continued support in improving the city's infrastructure.

Monthly Boards and Commissions Minutes: Informational reports only; no action to be taken:

Economic Development Corporation

City Manager Jones provided updates on park bench replacements and upcoming training for EDC members.

Mayor Kerley thanked Mrs. Jones for her work on securing grants for the city.

There being no further business, Mr. Kerley asked for a motion to adjourn:

Mr. Hood made a motion to adjourn the meeting. Mrs. Smith seconded the motion. The motion passed unanimously.

The meeting was adjourned at 6:28 PM.

| | Wade Kerley, Mayor |
|--------------------------------|--------------------|
| ATTEST: | |
| Amanda Sanders, City Secretary | |

Morris County Appraisal District

501 Crockett, Suite 1/PO Box 563 Daingerfield TX 75638

Ph: (903) 645-5601 / Fax: (903) 645-2694

Summer Golden, Chief Appraiser

June 25, 2025

Taxing Jurisdictions;

Re: 2024-25 VACANCY Board of Directors

Dear Jurisdictions.

The Board of Directors for 2024-25 has a vacancy as of June 25, 2025 of member, Fernando Lucha. Mr. Lucha has stepped down in his role on the Board to devote his time to his growing business here in Morris County.

Please find attached Resolution to be completed at your next meeting or within 45 days (AUGUST 8). Pursuant PTC 6.03 (1), each taxing unit that is entitled to vote may nominate by resolution adopted by its governing body a candidate to fill the vacancy. The unit shall submit the name within 45 days after notification. Once the Resolutions are all returned, I will prepare a list of the nominees to the Board of Directors within 5 days & at the following meeting shall elect by majority vote of its members one of the nominees to fill the vacancy.

If you have any questions or concerns, please call.

Sincerely, Summer Golden, RPA RTA CCA CTA CSTA Chief Appraiser

Encl.

Appraisal District Board of Directors Tax Code Chapter 6

The appraisal district board of directors is the appraisal district's governing board. The governance of the appraisal district and certain functions performed by the board of directors are based on the population of the county in which the appraisal district is established. A county with a population of less than 75,000 is considered a less populous county. A county with a population of 75,000 or more is considered a populous county.

BOARD COMPOSITION

| | Less Populous Counties | Populous Counties |
|----------------------------------|----------------------------|----------------------------------|
| Number of directors | 5 (may increase up to 13) | 9 |
| Appointed or elected | Appointed | 5 appointed, 3 elected |
| Tax Assessor- Collector (TAC) | Non-voting member | Ex-officio member |
| Compensation allowed | Expense reimbursement only | Expense reimbursement only |

GENERAL DUTIES

- Establish the appraisal district office.
- · Hire a chief appraiser.
- Adopt the appraisal district's annual operating budget.
- Hold board meetings at least once each quarter.
- Appoint a taxpayer liaison officer in counties with populations over 120,000.
- Adopt a reappraisal plan biennially.
- Designate appraisal district depository.

OATH OF OFFICE

The Texas Constitution requires all elected and appointed officers to sign an antibribery statement and take an oath of office before beginning the duties of the office.

The oath of office may be administered by a person authorized under the provisions of Government Code Chapter 602. Authorized persons commonly used to administer oaths include notaries public and judges. An Oath of Office is required to be filed locally.

CONFLICT OF INTEREST

Board members are subject to conflict-of-interest provisions in law, including Tax Code Section 6.036, which excludes certain individuals from serving on the board of directors. Local Government Code Chapter 171 applies to all local officials, including appraisal district boards of directors. This chapter requires a local public official to abstain from participating in matters in which the official has a substantial interest in a business entity or in real property.

Local Government Code Chapter 176 applies to officers of political subdivisions of the state. Local Government Code Section 176.003 requires certain local government officers to file a conflict-of-interest disclosure statement if the officer has certain business or familial relationships with a person who seeks to enter into a contract with the local governmental entity. The disclosure statement must be filed with the records administrator of the local governmental entity. A local government officer commits a misdemeanor offense if the officer knowingly violates Local Government Code Section 176.003. Refer to Local Government Code Chapter 176 for detailed information regarding the requirement to file this form.

EX PARTE COMMUNICATIONS

A board member commits a Class C misdemeanor offense if the member directly or indirectly communicates with the chief appraiser on any matter relating to property appraisal by the appraisal district. However, this type of communication is allowed in:

- an open meeting of the appraisal district board of directors or another public forum; or
- a closed meeting of the board of directors held to consult with its attorney about pending litigation, at which the chief appraiser's presence is necessary for full communication between the board and its attorney.

A board member, officer or employee of a taxing unit commits a Class A misdemeanor offense if they directly or indirectly communicate with the chief appraiser or another appraisal district employee for the purpose of influencing an appraised property value, unless they own or lease the property.

APPOINTED DIRECTORS

Taxing units — counties, cities/towns, school districts, junior colleges and certain conservation and reclamation districts — nominate candidates and vote on the appointed board of directors in odd-numbered years. The appointment process is not an election governed by the Texas Election Code. The voting entitlement of a taxing unit is determined by a calculation that accounts for a taxing unit's share of the total dollar amount of property taxes imposed in the appraisal district.

The chief appraiser makes this calculation for each taxing unit (other than conservation and reclamation districts) and delivers, before Oct. 1 of each odd-numbered year, written notice of the number of votes to which each taxing unit is entitled. Each taxing unit (other than a conservation and reclamation district) entitled to vote may submit to the chief appraiser one nominee for each position to be filled before Oct. 15.

The chief appraiser must prepare a ballot before Oct. 30 with candidates whose names were timely submitted, including the nominee of conservation and reclamation districts, if applicable. Each taxing unit entitled to vote must determine its vote by resolution and submit it to the chief appraiser before Dec. 15. The five candidates who receive the largest cumulative vote totals become the board of directors.

Appointed directors in less populous counties serve twoyear terms beginning on Jan. 1 of an even-numbered year. Appointed directors in populous counties serve staggered four-year terms beginning on Jan. 1 of an even-numbered year.

ELECTED DIRECTORS

In populous counties, three members of the board of directors are elected by a majority vote at the general election for state and county officers by the voters of the county in which the appraisal district is established. The election is governed by the Election Code.

A candidate for an elected position on the board of directors must file an application for a place on the ballot with the county judge in the county in which the appraisal district is established and pay a filing fee or submit a petition in lieu of the filing fee.

| County Population | Filing Fee |
|-------------------|------------|
| 200,000 or more | \$400 |
| Less than 200,000 | \$200 |

Elected directors serve staggered four-year terms. Each term begins Jan. 1 of an odd-numbered year.

ELIGIBILITY

A person is eligible to be a director if said person:

- Is a resident of the appraisal district.
- Has resided in the appraisal district for at least the immediate two previous years.

A person is ineligible to be a director if said person:

- Is an employee of a taxing unit that participates in the appraisal district.
- Owes delinquent property taxes.
- Serves for more than all or part of five terms (counties with populations of 120,000 or more).
- Appraised property for compensation for use in proceedings within the three preceding years.
- Represented property owners for compensation in proceedings within the three preceding years.
- Was an appraisal district employee within the three preceding years.
- Does not violate certain nepotism requirements.
- Has a substantial interest in a business entity that is party to a contract with the appraisal district.

For more information, visit our website: <u>comptroller.texas.gov/taxes/property-tax</u>

Texas Comptroller of Public Accounts
-Publication #98-1118 • February 2025

RESOLUTION NOMINATION CANDIDATES FOR THE MORRIS COUNTY APPRAISAL DISTRICT BOARD OF DIRECTORS

BE IT ORDERED: By the Authority of the State of Texas, given by the Texas Property Tax Laws under Section 6:03 (I) the City of Daingerfield, nominates as candidate for the Morris County Appraisal District Board of Directors, for vacancy 2024-2025:

| Whiterage District | board of Directors, for vacancy 2024-2025: |
|------------------------------|--|
| | NOMINEE |
| | |
| | , |
| This RESOLUTIO | N is adopted by the City of Daingerfield, on thisday of, 2025. |
| Attest: | Mayor City of Daingerfield |
| ÷ 7500 | |
| Secretary City of Daingerfie | |



June 2, 2025

City of Daingerfield

Dear Michelle,

In accordance with provisions in our contract for Solid Waste Collection & Disposal with the City, we respectfully submit this notice of a rate adjustment of 4.8% effective October 1, 2025. This is based on the Consumer Price Index (CPI Water Sewer Trash) 12 month average published by the U. S. Bureau of Labor Statistics as specified and executed in the contract between Republic Services and the City.

Contractor shall increase the rates and prices for service effective on each October 1 during the term of this Agreement with sixty (60) days notice in an amount equal to the percentage increases in the Consumer Price Index for All Urban Consumers (Water, Sewer and Trash Collection Services) U.S. City Average, as published by United States Department of Labor, Bureau of Statistics (the "CPI"). Rates and prices will be increased using the most recently available trailing 12 months average CPI compared to the 12 months preceding. No decreases shall be made to the rates for service if the CPI decreases.

Documentation is attached for your review.

The effective date of said adjustment will be October 1, 2025.

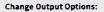
Republic Services is proud to be a part of your community and desires to be a partner for many future years, please feel free to call me anytime with questions.

Gene Keenon Manager Government Affairs 903-986-0463



Databases, Tables & Calculators by Subject

Special Notices 4/25/2024





Data extracted on: June 26, 2025 (6.09:52 PM)

Consumer Price Index for All Urban Consumers (CPI-U)

12-Month Percent Change

Series Id: CUSR0000SEHG

Seasonally Adjusted

Series Title: Water and sewer and trash collection services in U.S. city average, all urban consumers, seasonally adjusted

Area: U.S. city average

Item: Water and sewer and trash collection services

Base Period: DECEMBER 1997=100

Download: XISX

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | HALF1 | HALF2 |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|
| 2015 | 4.5 | 4.6 | 4.5 | 4.5 | 4.7 | 4.7 | 4.3 | 4.7 | 4.8 | 4.3 | 4.0 | 3.8 | | |
| 2016 | 3.9 | 3.6 | 3.8 | 3.9 | 4.1 | 3.9 | 3.5 | 3.2 | 3.2 | 3.3 | 3.4 | 3.3 | | |
| 2017 | 3.7 | 3.8 | 3.6 | 3.4 | 3.1 | 3.2 | 3.5 | 3.3 | 3.2 | 3.2 | 3.2 | 3.1 | | |
| 2018 | 2.9 | 2.9 | 2.9 | 3.1 | 3.3 | 3.4 | 3.5 | 3.7 | 3.7 | 3.7 | 4.4 | 4.5 | | |
| 2019 | 3.7 | 3.4 | 3.6 | 3.6 | 3.4 | 3.3 | 3.3 | 3.0 | 3.1 | 3.2 | 2.4 | 2.3 | | |
| 2020 | 3.1 | 3.4 | 3.3 | 3.0 | 2.9 | 2.8 | 3.0 | 3.5 | 3.4 | 3.1 | 3.3 | 3.4 | | |
| 2021 | 3.6 | 3.6 | 3.5 | 3.6 | 3.4 | 3.6 | 3.7 | 3.5 | 3.7 | 3.7 | 3.5 | 3.5 | | |
| 2022 | 4.0 | 4.2 | 4.0 | 4.2 | 4.4 | 4.4 | 4.4 | 4.6 | 4.9 | 4.8 | 5.0 | 4.9 | | |
| 2023 | 5.0 | 5.2 | 5.4 | 5.4 | 5.7 | 5.7 | 5.8 | 5.8 | 5.2 | 5.3 | 5.4 | 5.2 | | |
| 2024 | 5.5 | 5.3 | 5.3 | 5.3 | 4.8 | 4.6 | 4.5 | 4.2 | 4.8 | 5.0 | 5.2 | 5.2 | | |
| 2025 | 4.4 | 4.9 | 4.9 | 4.9 | 5,2 | | | | | | | | | |

4.8 AVERAGE 12 months

12-Month Percent Change

Series Id: CUUR0000SEHG,CUUS0000SEHG

Not Seasonally Adjusted

Series Title: Water and sewer and trash collection services in U.S. city average, all urban consumers, not seasonally adjusted

Area: U.S. city average

Item: Water and sewer and trash collection services

Base Period: DECEMBER 1997=100

Download: XI XISX

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | HALF1 | HALF2 |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-------|
| 2015 | 4.5 | 4.6 | 4.5 | 4.5 | 4.6 | 4.7 | 4.3 | 4.7 | 4.8 | 4.2 | 4.0 | 3.8 | | |
| 2016 | 3.9 | 3.6 | 3.7 | 3.9 | 4.1 | 4.0 | 3.5 | 3.1 | 3.2 | 3.3 | 3.4 | 3.4 | | |
| 2017 | 3.7 | 3.8 | 3.6 | 3.5 | 3.2 | 3.3 | 3.5 | 3.2 | 3.2 | 3.2 | 3.2 | 3.2 | | |
| 2018 | 2.9 | 2.9 | 2.9 | 3.1 | 3.3 | 3.5 | 3.6 | 3.8 | 3.6 | 3.6 | 4.4 | 4.5 | | |
| 2019 | 3.7 | 3.5 | 3.6 | 3.6 | 3.3 | 3.3 | 3.3 | 3.0 | 3.1 | 3.3 | 2.3 | 2.2 | 3.5 | 2.9 |
| 2020 | 3.0 | 3.2 | 3.2 | 3.0 | 2.9 | 2.9 | 3.0 | 3.4 | 3.4 | 3,3 | 3.3 | 3.6 | 3.0 | 3.3 |
| 2021 | 3.6 | 3.6 | 3.5 | 3.6 | 3.4 | 3.6 | 3.7 | 3.5 | 3.7 | 3.7 | 3.5 | 3.5 | 3.5 | 3.6 |
| 2022 | 4.0 | 4.2 | 4.0 | 4.2 | 4.4 | 4.4 | 4.4 | 4.6 | 4.9 | 4.8 | 5.0 | 4.9 | 4,2 | 4.8 |
| 2023 | 5.0 | 5.2 | 5.4 | 5.4 | 5.7 | 5.7 | 5.8 | 5.8 | 5.2 | 5.3 | 5.4 | 5.2 | 5.4 | 5.5 |
| 2024 | 5.5 | 5.3 | 5.3 | 5.3 | 4.8 | 4.6 | 4.5 | 4.2 | 4.8 | 5.0 | 5.2 | 5.2 | 5.1 | 4.8 |
| 2025 | 4.4 | 4.9 | 4.9 | 4.9 | 5.2 | | | | | | | | | |

U.S. BUREAU OF LABOR STATISTICS Office of Publications and Special Studies Suitland Federal Center Floor 7 4600 Silver Hill Road Washington, DC 20212-0002

Telephone: 202-691-5200_ Telecommunications Relay Service: 7-1-1_ www.bls.gov Contact Us

ORDINANCE NO. 20250714-01

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS, AMENDING CHAPTER 14, SECTION 14-17 REGARDING RATES CHARGED BY THE CITY FOR REFUSE COLLECTION.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS:

The Code of Ordinances of the City of Daingerfield, Texas, is hereby amended by revising Chapter 14, Section 14-17, which shall hereafter read as follows:

SECTION 14-17. Charges by the City for refuse collection effective October 1, 2025.

- (a) A charge shall be made for refuse pickup as follows:
- (1) Residential, per month......\$15.38

 Once per week pickup cart only
 Extra Carts.....\$6.00
- (2) Commercial, hand collection:

| Number of Bags | Number of Collections Per Week | | | | |
|----------------|--------------------------------|---------|--|--|--|
| _ | 1 | 2 | | | |
| 5 or less | \$25.92 | \$25.92 | | | |

(3) Commercial, containers:

| Committee oral, con | ilaiilois. | | | | |
|---------------------|------------|------------|--------------|----------|----------|
| Container Size | Nu | mber of Co | llections Pe | er Week | |
| (cubic yards) | 1 | 2 | 3 | 4 | 5 |
| 2 yd | \$75.34 | \$138.39 | \$184.90 | \$255.81 | \$301.37 |
| 3 yd | \$106.85 | \$187.43 | \$262.83 | \$346.92 | \$422.28 |
| 4 yd | \$143.67 | \$257.12 | \$355.70 | \$480.13 | \$510.31 |
| 6 yd | \$168.17 | \$296.10 | \$439.84 | \$571.30 | \$699.20 |
| 8 yd | \$187.43 | \$306.64 | \$448.61 | \$582.03 | \$744.75 |
| | | | | | |

Extra Pickup Charge: \$52.49

Locks: Setup - \$10.00 one-time fee plus Monthly Fee of \$5.00

Roll Off Service

Per-Haul:

Deliver Fee: \$100

| <u>20-Yd</u> | <u>30-Yd</u> | <u>40-Yd</u> |
|--------------|--------------|--------------|
| \$597.77 | \$703.18 | \$848.39 |

(b) These charges shall be billed with water and sewer billing and shall be subject to the same penalties for failure to pay as are provided in Section 11.206 of the Daingerfield Code of Ordinances for failure to pay water and sewer charges. (c) For trash pickups outside of the city limits, the charge shall be one hundred (100%) per cent more than for those inside the city limits. (Ord. No. 1988-1, 8/22/88; Ord. No. 1990-3, 9/10/90; Ord. No. 1992-3, 9/28/92; Ord. 1994-2, 9/12/94; Ord. No. 1995-1, 9/11/95; Ord. No. 1996-10, 10/28/96; Ord. No. 1997-01, 9/l5/97; Ord. No. 1999-2, 05/17/99; 2001-01, 10/08/01; Ord. No. 2002-05, 10/14/02; Ord. 2003-03, 09/08/03; Ord. 2004-02, 09/13/04; Ord. No. 2005-01, 05/9/05; Ord. No. 2007-01, 04/9/07; Ord. No. 2008-05, 04/14/08; No. 2009-01, 04/13/09; No. 2009-03, 8/10/09; No. 2011-07, 8/15/11; No. 2012-02, 8/20/12; No. 2013-01, 8/12/13; No. 2014-03, 8/11/14; No. 2015-04, 10/12/15; No. 2017-07, 9/11/17; No. 2018-04, 8/13/18, No. 2019-04, 9/9/19, No. 2020-04, 8/10/20, No. 2022-02, 7/18/22, No 2023-02. No 2024-01)

PASSED, APPROVED ADOPTED on this the 14th day of July 2025.

| ATTEST: | Wade Kerley, Mayor | |
|----------------------------------|--------------------|--|
| Amanda Sanders City Secretary | | |

ORDINANCE NO. 20250714-02

AN ORDINANCE OF THE CITY OF DAINGERFIELD, TEXAS, AMENDING CHAPTER 8, "BUILDINGS AND BUILDING REGULATIONS," TO ESTABLISH A CONTRACTOR REGISTRATION REQUIREMENT; PROVIDING FOR REGISTRATION PROCEDURES, FEES, AND ENFORCEMENT; AMENDING CHAPTER 14 TO ESTABLISH A CONTRACTOR REGISTRATION FEE SCHEDULE; PROVIDING FOR A PENALTY; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Daingerfield, Texas seeks to protect public health, safety, and general welfare through the regulation of construction-related activities; and

WHEREAS, the City Council finds that requiring registration of contractors conducting business within the City ensures that construction work is completed by qualified, insured, and bonded individuals; and

WHEREAS, the City Council hereby adopts this ordinance under its authority provided by Chapter 214 of the Texas Local Government Code;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS:

Section 1. Amendment to Chapter 8 – Buildings and Building Regulations

A new section, Sec. 8-27. Contractor Registration Required, is hereby added to Article I, as follows:

Sec. 8-27. Contractor Registration Required.

(a) Purpose.

To establish minimum qualifications, proof of insurance, and a point of contact for all contractors conducting work within the city limits, including but not limited to general contractors, electricians, plumbers, HVAC contractors, and sub-trades.

(b) Registration Required.

No contractor shall perform or offer to perform any construction, electrical, plumbing, HVAC, or structural work within the City without first registering with the City of Daingerfield Building Official.

(c) Application Requirements.

Contractors must submit the following to City Hall:

- 1. Completed registration form
- 2. Copy of state-issued license (if applicable)
- 3. Proof of general liability insurance, naming the City as certificate holder
- 4. Copy of applicable bonds (e.g., \$1,000 plumber bond)
- 5. Valid government-issued identification
- 6. Payment of registration fee as set in Chapter 14 of the Code of Ordinances

(d) Term of Registration.

Contractor registration shall be valid for one calendar year from the date of approval and must be renewed annually.

(e) Denial or Revocation.

The Building Official may deny or revoke registration for:

- 1. Failure to provide accurate or complete information
- 2. Substandard or unpermitted work
- 3. Repeated violations of the City Code or State Building Codes
- 4. Non-compliance with required insurance or bonding

(f) Work Without Registration.

Any contractor found performing work without valid registration shall be subject to the penalties outlined in Section 1-7 of the City Code and may be subject to permit revocation or stop-work orders.

(g) Exceptions.

Homeowners performing work on their primary residence may be exempt from registration, provided they comply with applicable permit and inspection requirements and are not hiring subcontractors.

Section 2. Amendment to Chapter 14 – Fee Schedule

A new section, Sec. 14-27. Contractor Registration Fee, is hereby added to Chapter 14, as follows:

Sec. 14-27. Contractor Registration Fee.

There shall be an annual fee of one hundred dollars (\$100.00) assessed for contractor registration as required in Section 8-27 of this Code. This fee is non-refundable and shall be paid at the time of registration or renewal. The registration shall be valid for one calendar year from the date of approval.

Section 3. Severability.

If any provision of this ordinance or its application is held invalid, the remainder shall not be affected.

Section 4. Repealer.

City Secretary

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 5. Effective Date.

This ordinance shall take effect upon adoption and publication as required by law.

| PASSED AND APPROVED this 14 th day of July, 2025. |
|--|
| Wade Kerley |
| Mayor, City of Daingerfield |
| |
| ATTEST: |
| Amanda Sanders |

ORDINANCE NO. 20250714-03

AN ORDINANCE OF THE CITY OF DAINGERFIELD, TEXAS, AMENDING CHAPTERS 46 AND 14 OF THE CODE OF ORDINANCES TO ESTABLISH A WATER UTILITY SERVICE DEPOSIT REQUIREMENT AND TO PROVIDE FOR THE RETURN OF SAID DEPOSIT; PROVIDING FOR INCLUSION IN THE FEE SCHEDULE; PROVIDING FOR SEVERABILITY, REPEALER, AND AN EFFECTIVE DATE.

WHEREAS, the City of Daingerfield, Texas, finds it in the best interest of the public to require a uniform water utility deposit to protect against unpaid final bills and to ensure accountability in the administration of utility services; and

WHEREAS, the City Council desires to formalize the amount and terms of the water deposit and establish the same in the City's Code of Ordinances and Fee Schedule;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS:

SECTION 1. AMENDMENT TO CHAPTER 46, CODE OF ORDINANCES

Chapter 46, "Utilities," Article II, Division 2, "Service Charges," of the Code of Ordinances of the City of Daingerfield is hereby amended to add the following section:

Sec. 46-66. Water Utility Deposit Requirement.

- (a) **Deposit Required.** Prior to the initiation of water service, each new customer shall be required to pay a refundable deposit in the amount of \$150.00 to the City of Daingerfield.
- (b) **Application of Deposit.** This deposit shall be held by the City without interest and may be applied toward any unpaid balances upon account termination, including final billing, service charges, and penalties.
- (c) **Refund of Deposit.** The deposit, less any outstanding obligations, shall be refunded to the customer within sixty (60) days of account closure and full payment of all final charges, unless the customer has authorized the remaining amount to be donated to the City as described in subsection (e).
- (d) **Transfer of Service.** Existing customers who transfer service to another address within the city may request the deposit be applied to the new account, subject to account standing.

(e) Voluntary Donation of Unrefunded Deposit.

Upon closing an account, a customer may elect in writing to donate any remaining portion of their refundable deposit to the City of Daingerfield. Such donation shall be used to support municipal utility programs, public services, or utility assistance initiatives, at the discretion of the City Council. The city shall maintain documentation of the customer's written authorization for audit and compliance purposes. This provision shall not affect the City's obligations under the Texas Property Code regarding abandoned property unless a valid donation authorization is on file.

SECTION 2. AMENDMENT TO CHAPTER 14, CODE OF ORDINANCES (FEE SCHEDULE)

Chapter 14, "Fee Schedule," of the Code of Ordinances of the City of Daingerfield is hereby amended to add the following section:

Sec. 14-28. Water Utility Service Deposit.

Description

Fee

Water Utility Service Deposit \$150.00

SECTION 3. SEVERABILITY

If any provision of this ordinance or application thereof to any person or circumstance is held invalid, such invalidity shall not affect the other provisions or applications of this ordinance that can be given effect without the invalid provision or application, and to this end, the provisions of this ordinance are declared to be severable.

SECTION 4. REPEALER

All ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 5. EFFECTIVE DATE

This ordinance shall take effect immediately upon its passage and publication as required by law.

PASSED AND APPROVED by the City Council of the City of Daingerfield, Texas, on this 14th day of July, 2025.

| CITY OF DAINGERFIELD, TEXAS | |
|-----------------------------|--|
| Ву: | |
| Wade Kerley, Mayor | |
| ATTEST: | |
| | |

Amanda Sanders, City Secretary

ORDINANCE NO. 20250714-04

AN ORDINANCE OF THE CITY OF DAINGERFIELD, TEXAS, AMENDING CHAPTER 14 OF THE CODE OF ORDINANCES, PROVIDING FOR UPDATED FEES ASSOCIATED WITH ANIMAL SERVICES, BUILDING PERMITS, HEALTH DEPARTMENT FEES, UTILITY CONNECTIONS, AND RELATED MUNICIPAL SERVICES; PROVIDING FOR REPEALING AND SAVINGS CLAUSES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council of the City of Daingerfield, Texas finds that periodic review and adjustment of municipal fees are necessary to maintain fiscal responsibility and ensure costs of services are equitably shared; and

WHEREAS, the City Council finds the following amendments to Chapter 14 are in the best interest of the City and its citizens;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS:

SECTION 1. AMENDMENTS TO CHAPTER 14, CODE OF ORDINANCES

Sec. 14-4. Animal Fees

- Animal impoundment fee (non-livestock): \$15.00 per head, plus \$15.00 per day boarding.
- Animal impoundment fee (livestock): \$25.00 per head, plus \$15.00 per day boarding.
- Redemption notice fee: \$5.00 per incident.

Sec. 14-5. Building and Plumbing Inspection Fees

- Residential Building Inspection Fee: \$100.00 per inspection conducted by the City or its designated inspector.
- Residential Plumbing Inspection Fee: \$100.00 per inspection conducted by the City or its designated inspector.
- Customer Service Inspection (CSI): \$200.00 flat fee for required inspections of private water systems for compliance with Texas Commission on Environmental Quality (TCEQ) rules.
- Reinspection Fee (Residential or Commercial): \$50.00 per reinspection due to failed inspection, incomplete work, or noncompliance.
- Failure to Appear for Scheduled Inspection: \$50.00 fee if the inspector is dispatched and the site is not accessible
 or no representative is present.
- Permit Administrative Fee: A flat fee of \$30.00 shall be paid at the time of permit application for processing and documentation.
- Commercial Building Inspection Fee: \$0.80 per square foot of conditioned floor area; Minimum fee: \$250.00;
 Maximum fee: \$2,500.00.
- Plumbing, Electrical, and Mechanical (MEP) Inspection Fees (Commercial): \$8.00 per \$1,000 of estimated project value for each trade; Minimum fee per trade: \$75.00.
- Commercial Reinspection Fee: \$100.00 per reinspection due to failed or incomplete work.

Sec. 14-7. Electrical Permit Fees

- Residential Electrical Permit: A flat fee of \$75.00 shall be charged for all residential electrical permits, including new construction, remodels, and additions.
- Commercial Electrical Permit: A fee of \$0.08 per square foot of conditioned area shall be assessed for all
 commercial, industrial, or institutional projects, with a minimum fee of \$100.00 and a maximum fee of
 \$1,000.00.
- Failure to Call for Roughed-In Inspection: \$50.00.
- Failure to Call for Final Inspection: \$50.00.
- Covering Work Before Inspection: \$50.00.
- Reinspection Fee: \$50.00 per reinspection due to faulty work, not ready status, or missed appointments.
- Failure to Obtain Permit Before Starting Work: \$100.00 penalty added to permit cost.
- Emergency Work Exception: Must obtain permit next business day; subject to Building Official determination.

Sec. 14-10. Health Department Food Establishment Fees

- Annual Food Establishment Permit: \$350.00.
- Re-inspection Fee: \$75.00.
- Emergency or After-Hours Inspection: \$150.00.

Sec. 14-13. Gaming Room Fees

- Application Fee: \$200.00 per license application.
- Annual License Fee: \$100.00 per machine.
- Renewal: Same license fee; no new application fee if no changes.
- Late Penalty: 20% after January 31.
- City Occupation Tax: \$15.00 per machine (per Texas Occupations Code § 2153.451).

Sec. 14-15. Fire Department Violation Calls

Response Fee: \$250.00.

Sec. 14-16. Final Plat Fees

- Residential Plat Filing: \$75.00.
- Commercial/Multi-Dwelling Plat Filing: \$150.00.
- Plat Revisions/Resubmissions: \$75.00.

Sec. 14-18. Water and Sewer Connection Permits

¾-inch water tap: \$650.00.

- 1-inch water tap: Actual cost
- 2-inch water tap: Actual cost
- 4-inch sewer tap: \$450.00.
- 6-inch+ sewer tap: Actual cost
- Septic/Wastewater Inspection: \$275.00.

Sec. 14-21. Fireworks License

Annual License: \$200.00.

Sec. 14-22. Water Reconnection Fees

Business Hours: \$50.00.

• After Hours: \$100.00.

Sec. 14-23. Water Service Transfer Fee

Transfer Fee: \$50.00.

SECTION 2. REPEALER

All ordinances or parts thereof in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. SAVINGS CLAUSE

If any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional or invalid, the validity of the remaining portions of this ordinance shall not be affected.

SECTION 4. EFFECTIVE DATE

| This Ordinance shall take effect immedi | ately upon its passage and | publication as required by law |
|---|----------------------------|--------------------------------|
|---|----------------------------|--------------------------------|

PASSED AND APPROVED this 14th day of July, 2025.

| _ |
|--------------------------------|
| Wade Kerley, Mayor |
| ATTEST: |
| Amanda Sanders, City Secretary |



City of Daingerfield, Texas Council Briefing Memorandum

TO: Honorable Mayor and City Council

FROM: City Manager's Office

DATE: 06/17/2025

RE: Fee Schedule Amendments Comparison

Purpose

This memorandum provides a summary comparison of the current municipal fee schedule found in Chapter 14 of the City of Daingerfield Code of Ordinances versus the proposed amendments. These changes are recommended to better align with peer cities, reflect actual administrative and service costs, and ensure long-term sustainability of operations. This review includes detailed updates to residential and commercial permit structures, inspection penalties, and administrative processing fees to provide consistency and improve compliance.

Background

The majority of the City's existing fee schedule was last updated between 2003 and 2012, with some sections remaining unchanged for over a decade. Given the rising costs of materials, labor, and service delivery, a citywide review was conducted to benchmark fees against similarly sized Texas municipalities and update them accordingly. In addition to adjusting base fees, the review identified gaps in commercial inspection rates, reinspection penalties, administrative processing charges, and sewer/wastewater evaluation fees, all of which are now addressed in the proposed amendments.

Summary of Changes

A detailed comparison table titled **"Fee Schedule Amendments Comparison"** has been prepared and is attached to this memo. Key highlights include:

- Animal Services (Sec. 14-4): Increases to impoundment and redemption fees to reflect boarding costs.
- Permitting & Inspections (Sec. 14-5, 14-7): Standardized flat inspection rates for residential and commercial building, plumbing, electrical, and CSI inspections. Includes new reinspection fees, administrative permit processing fees, and commercial-specific fee minimums/maximums.
- Health Permits (Sec. 14-10): Updated food establishment permit fee to \$350 annually, with added reinspection and emergency inspection fees.



Phone: (903)-645-3906

101 Linda Drive Daingerfield, TX 75638

www.cityofdaingerfield.com



- Game Room Licensing (Sec. 14-13): Minor increases to application and machine fees; new late penalties and clarification of occupation tax.
- Final Plat Fees (Sec. 14-16): Updated to include separate filing fees for residential and commercial plats, as well as plat resubmission fees.
- Utility Violations & Transfers (Sec. 14-15, 14-22, 14-23): Adjustments to fire call response, reconnection, and transfer fees.
- Water/Sewer Connections (Sec. 14-18): Updated tap fees and clarification of "actual cost" services; includes new septic/wastewater inspection fees.

Next Steps

Staff recommends the City Council:

- 1. Review the comparison summary.
- 2. Take action on the proposed ordinance

Attachment

• Fee Schedule Amendments Comparison Table

| Section | Fee Type | Current Fee | New Fee | Last Amendment |
|---------|---------------------------------------|-------------|------------|----------------|
| 14-4 | Animal Impoundment (per day) | \$5.00 | \$15.00 | 2003 |
| 14-4 | Animal Redemption Notice (per day) | \$1.00 | \$5.00 | 2003 |
| 14-5 | Building Inspection | \$0.10/sqft | \$100 flat | 2017 |
| 14-5 | Plumbing Inspection - Residential | \$50.00 | \$100.00 | 2017 |



Phone: (903)-645-3906



| 14-5 | Plumbing Inspection - Commercial | \$100.00 | \$8.00 per \$1,000 of estimated project value. | 2017 |
|-------|-------------------------------------|--------------|--|-------|
| 14-5 | CSI Inspection | N/A | \$200.00 | 2017 |
| 14-5 | Failure to Appear / Permit Fee | \$25 / \$30 | \$50 / \$50 | 2017 |
| 14-7 | Electrical Permit Min. Fee | \$35.00 | \$75.00 | 2010 |
| 14-7 | Failure to Call Inspection | \$50.00 | \$50.00 | 2010 |
| 14-10 | Health Permit (All Categories) | \$50 -\$100 | \$350.00 | Never |
| 14-13 | Gaming Room License | \$200.00 | \$250.00 | 2017 |
| 14-13 | Per Machine | \$0.00 | \$100.00 | 2017 |
| 14-13 | Late Penalty | \$0.00 | 20% | 2017 |
| 14-13 | Occupation Tax | \$15/machine | \$15/machine | 2017 |
| 14-15 | Burning Violation Call Fee | \$150.00 | \$250.00 | 2003 |
| 14-16 | Final Plat Filing | \$5.00 | \$75.00 | Never |
| 14-18 | ¾-inch Water Tap | \$560.00 | \$650.00 | 2003 |
| 14-18 | 1-inch Water Tap | Actual Cost | Actual Cost | 2003 |
| 14-18 | 2-inch Water Tap | N/A | Actual Cost | |
| 14-18 | 4-inch Sewer Tap | \$400.00 | \$450.00 | 2003 |
| 14-18 | 6-inch+ Sewer Tap | Actual Cost | Actual Cost | 2003 |



Phone: (903)-645-3906



| 14-21 | Fireworks License | \$100 | \$200 | 2003 |
|-------|---|-----------|------------|------|
| 14-22 | Water Reconnection (Reg/After hours) | \$50/\$70 | \$50/\$100 | 2002 |
| 14-23 | Water Service Transfer Fee | \$40.00 | \$50.00 | 2012 |



Phone: (903)-645-3906

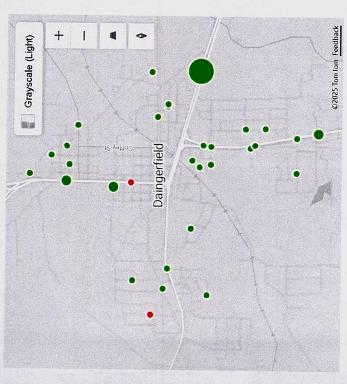
Daingerfield Animal Shelter Statistics - June 2025

| | September 19 April 19 | and the state of t | THE PROPERTY OF THE PERSON NAMED IN COLUMN NAM | STORY OF STO | TOTAL STREET, | | | | | 1011 | | | | | |
|---------|--|--|--|--|---|-------------|-----------|------------|-----------|---------|----------|------------|---|--|-----------------------------|
| Species | Strav | Owner | Born At | Total | Adamed | Posterior d | | | | | Total | Total Left | | Fyont | Total |
| | | Surrender | Shelter | Intake | paidone | vescued | Reciaimed | Euthanized | Relocated | Expired | Olitoomo | | ACO Calls | PAGIN | |
| 500 | ٠ | | , | | | | | | | | | At Sheller | | VISITORS | VISITORS |
| Cats | 3 | D | 0 | m | 0 | 0 | 0 | | O | 1 | ٠ | u | c | TO BE THE CONTRACTOR OF THE PROPERTY OF THE PR | |
| Dogo | , | | | | | | | |) | - | 7 | n | • | | |
| nogs | ٥ | 0 | 0 | 9 | - | 0 | 3 | C | C | 0 | | 10 | 71 | | |
| Othor | | | | | | | | , | | | t | 13 | 45 | | |
| Office | 0 | 0 | > | 0 | 0 | 0 | 0 | 0 | 0 | C | c | | 17 | | Brothe - 12 . 1 . 1 . 1 . 1 |
| | | | The state of the state of the | The second second | | | | |) | 0 | | > | 77 | | |
| | | | | | | | | | | | | | \$250 march 100 m | | |

Daingerfield Animal Shelter Statistics - June 2025

| Intake Date | Species | Gender | Breed | Age On Intake | Disposition | Disposition Date | Notes |
|-------------|---------|--------|---------------------------|------------------|-------------|---------------------|---------------------------------------|
| 2/14/2024 | Dog | Female | Husky Mix | 3 Years | N/A | N/A | |
| 7/10/2024 | Dog | Female | Mixed Breed | 3 Years | N/A | N/A | |
| 8/14/2024 | Dog | Male | Mixed Breed | 7 Weeks | N/A | N/A | |
| 8/14/2024 | Dog | Male | Mixed Breed | 7 Weeks | N/A | N/A | |
| 8/14/2024 | Dog | Female | Mixed Breed | 7 Weeks | N/A | N/A | |
| 8/20/2024 | Dog | Male | Mixed Breed | 9 Months | N/A | N/A | |
| 8/20/2024 | Dog | Male | Mixed Breed | 9 Months | N/A | N/A | |
| 1/3/2025 | Dog | Female | Husky Mix | 2 Years | N/A | N/A | |
| 1/6/2025 | Dog | Male | Lab Mix | 1 Year | N/A | N/A | |
| 1/27/2025 | Dog | Female | Mixed Breed | 3 Months | N/A | N/A | |
| 1/27/2025 | Dog | Male | Mixed Breed | 8 Weeks | N/A | N/A | Adopted 2/11/2025 -Returned 2/14/2025 |
| 1/29/2025 | Dog | Male | Border Collie Mix | 3 Months | N/A | N/A | |
| 1/29/2025 | Dog | Male | Border Collie Mix | 3 Months | N/A | N/A | |
| 2/3/2025 | Dog | Female | Mixed Breed | 6 Weeks | N/A | N/A | |
| 2/3/2025 | Dog | Male | Mixed Breed | 6 Weeks | N/A | N/A | |
| 3/3/2025 | Dog | Male | Mixed Breed | 1 Year | N/A | N/A | |
| 5/19/2025 | Cat | Female | DMH (Black) | 4.5 Weeks | N/A | N/A | |
| 5/20/2025 | Cat | Female | DSH (Diluted Calico) | 5 Weeks | Expired | 6/2/2025 | Failure to thrive |
| 5/20/2025 | Cat | Female | DSH (Tortoiseshell) | 5 Weeks | N/A | N/A | |
| 5/22/2025 | Cat | Female | DSH (Diluted Calico) | 6 Weeks | N/A | N/A | |
| 5/23/2025 | Dog | Female | Black & Tan Coonhound Mix | 9 Years | N/A | N/A | |
| 6/2/2025 | Dog | Female | Mixed Breed | 3 Months | Adopted | 6/10/2025 | |
| 6/5/2025 | Cat | Male | DSH (Gray Tabby) | 9 Weeks | N/A | N/A | |
| 6/5/2025 | Cat | Male | DSH (Gray Tabby) | 9 Weeks | N/A | A/N | |
| 6/12/2025 | Dog | Male | Weimaraner Mix | 2 Years | N/A | A/N | |
| 6/25/2025 | Cat | N/A | DSH (Gray Tabby) | 1 Year | Euthanized | 6/25/2025 | Severe leg and hip injury |
| 6/25/2025 | Dog | Male | Shepherd Mix | 6 Weeks | Reclaimed | 6/26/2025 | Abandoned by owner |
| 6/25/2025 | Dog | Male | Shepherd Mix | 6 Weeks | Reclaimed | 6/26/2025 | Abandoned by owner |
| 6/25/2025 | Dog | Female | Shepherd Mix | 6 Weeks | Reclaimed | 6/26/2025 | Abandoned by owner |
| 6/30/2025 | Dog | Male | Dit Bull Mix | 2 Vone | 0/19 | V/IV | |





Nature of Calls

| Chest Pain | Sick Person | Unconscious/Fainting | Hemorrhag Abd Alle | Abd | Alle |
|-------------------|-------------|---------------------------------|--------------------|----------------|-------|
| | | 9 76% | 4.88% | 2.44% 2.44% | 2.44% |
| 14.63% | 13.200% | Diabetic Problems | Cardiac o Over | Over | Psyc |
| Broathing Broblem | 15.5070 | | 2.44% | | |
| Dieaumiy riobiems | Fall(s) | 7.32% | Convulsio 2 44% | 2.44% | 2.44% |
| | | Traffic/Transportation In 2.44% | | Traumatic Inju | Inju |
| | | | Heart Pro | | |
| 12.20% | %97.6 | 7,32% | 2.44% | Unknown Pro | Рго |

ContractZone

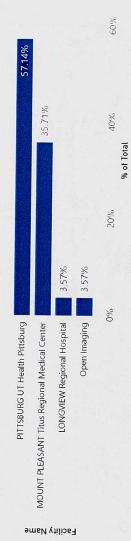
Incidents % of Total Compliance %

| ☐ Daingerfield | 40 | 40 100.00% | 95.00% |
|------------------------------|----|------------|---------|
| ☐ 8:59 Emergency [539 secs] | 40 | 40 100.00% | 95.00% |
| Arrival-No Patient Contact | | | 100.00% |
| Arrival-Refusal No Treatment | 1 | 27.50% | 100.00% |
| Billing Cancel | _ | 2.50% | 100:00% |
| Transferred to Hospital | 28 | 70.00% | 92.86% |
| Total | 9 | 100.00% | 95.00% |

Destinations

CTRL + click to select multiple contract zones

Contract Zone
Daingerfield



6/30/2025

Trip Date 6/1/2025

Daingerfield Fire Department

| June 2025 | Nur | mber of calls: | 13 YTD: 149 | |
|------------------------|--------|----------------|----------------------|----|
| <u>Date</u> | Hours | Per | <u>sonnel</u> | |
| Remarks | | _ | | |
| 06-05 | 4 | 4 | Assist EMS | |
| 06-07 | 5 | 5 | Assist EMS | |
| 06-07 | 5 | 5 | Assist EMS | |
| 06-10 | 11 | 11 | Vehicle Crash | |
| 06-10 | 7 | 7 | Vehicle Fire | |
| 06-11 | 6 | 6 | Gas Leak | |
| 06-12 | 4 | 4 | Assist EMS | |
| 06-12 | 2 | 2 | Assist EMS | |
| 06-15 | 2 | 2 | Assist EMS | |
| 06-16 | 12 | 12 | Vehicle crash | |
| 06-20 | 2 | 2 | Assist EMS | |
| 06-28 | 9 | 9 | Side by side crash | |
| 06-29 | 9 | 9 | Vehicle crash | |
| | | | | |
| Total Hours YTD 872 | 73 YTD | 1199 Pe | ersonnel Responding: | 73 |
| | | Ave: 10 | YTD Ave: 7.27 | , |

| Meeting/ | <u> </u> | <u>Personne</u> |
|----------|----------|-----------------|
| 06-10 | 18 | 9 |
| 06-24 | 24 | 12 |

Training Hours 42 21

Monthly total hours 115

Water: 0

Calendar Year

City Responses: YTD 54

Outside City Responses: YTD 40

Total: 94

June 2025

| Detailed Breakdown | kdown |
|---------------------|-------|
| Audiobooks | 0 |
| Computer | 96 |
| DVDs | 13 |
| Games & Puzzles | 14 |
| Board Books | 10 |
| Graphic Novels | 29 |
| Easy Reader | 15 |
| Spanish | 9 |
| Children Fiction | 32 |
| Children NonFiction | 5 |
| Junior Fiction | 33 |
| Junior NonFiction | 13 |
| Classics | 9 |
| Young Adult Fiction | 24 |
| Adult Fiction | 88 |
| Adult NonFiction | 5 |
| Christian Fiction | 22 |
| Boundless | 20 |
| Total | 431 |
| CYTD Total | 1054 |

| Questions from Patrons Month: 12 | | FYTD: 63 |
|-------------------------------------|--|----------|
|-------------------------------------|--|----------|

| Basic Breakdown | | Checkout Counts (includes renewals) |
|-----------------|---|-------------------------------------|
| 0 | | Patron Category Count |
| % | 5 | Adult 206 |
| 11 | | Juvenile 57 |
| 14 | | Young Adults 4 |
| 267 | 7 | Total 267 |
| 390 | | |
| 323 | _ | New Patron Accounts |

| Totals | ıls |
|----------------|----------|
| Fax | \$71.00 |
| Copies | \$147.60 |
| Book Donations | • |
| | \$8.00 |

| New Patron Accounts | Accounts |
|---------------------|----------|
| Patron Category | Count |
| Adult | 6 |
| Juvenile | 2 |
| Young Adults | 2 |
| Renewal | 21 |
| Total | 34 |

| D: 1554 Breakdo | wn: Activity | akdown: Activity Number in Activity | Total FYTD: 3200 CYTD 0 | <u>" </u> |
|----------------------|-----------------|-------------------------------------|-------------------------|-----------|
| 3reakdo | wn: Activity | Number in Activity | CYTD 0 | FYTD |
| | Activity | Number in Activity | СУТО | FR |
| | | | 0 | 0.7 |
| birin - 5 years | | | | <u>.</u> |
| | ••• | | 36 | 96 |
| | | | | 0 |
| Adult Bo | Book Club | 3 | 18 | 42 |
| General Public | | | 190 | |
| General Public Sum | Summer Read | 99 | 99 | 0 |
| General Public Summe | Summer Programs | 103 | 103 | 0 |

Games and Puzzle counts are for those that played in the library; games and puzzles are not checked out.

Monthly Council Report June 2025

Printed: 7/1/2025

Cases Filed

Penal Count 2 Ordinance Count 6
Traffic Count 19 Parking Count 0
Other Count 5 STEP Count 0

Total Filed 32

Amounts Collected

Tech Fund \$ 56.53 Building Security Fund \$ 69.24

State \$ 1,314.43 Fine \$ 1,717.

 State
 \$ 1,314.43
 Fine
 \$ 1,717.50

 City
 \$ 632.30
 Warrant Fee
 \$ 33.30

Total Amount \$ 3,790.00

Warrants

Issued 6 Recalled 2
Served 0 Oustanding Amount \$ 371,385.06

Total Amount \$ 140.90

Dispositions

Paid in Full 8 Credit for Time Served 0
Paid Partial 16 Dismissed 17
Appealed 0 Total Disposed 25

Trials

Jury 0 Total 20

Bench 20

Citation Offense Count By Stop Type

| Number of TRAFFIC Offenses (for *ALL*) | 24 |
|---|----|
| Number of CITATIONS | 24 |
| Expired Motor Vehicle Registration (3656 - 3656) | 5 |
| Fail to Maintain Financial Responsibility (3049 - 3049) | 4 |
| Speeding 11-15 (6011 - 3001) | 4 |
| Rabies Vaccine (265) | 2 |
| Animal Nuisance (200) | 2 |
| No Drivers License (3103 - 3103) | 2 |
| DRIVING WHILE LICENSE INVALID (3101 - 3101) | 2 |
| Possession Of Drug Paraphernalia (7000) | 1 |
| Fail to Report Change of Address (3264 - 3264) | 1 |
| Speeding 15+ (6015 - 3001) | 1 |

| Number of NON-TRAFFIC Offenses (for *ALL*) | 7 |
|--|---|
| Number of CITATIONS | 7 |
| Assault, No Injury, 1st Offense (7004) | 3 |
| Unsanitary Conditions (202) | 2 |
| Disorderly Conduct (7002) | 2 |

Report Created: 7/1/2025 1:17:34 PM

CONFIDENTIAL

1 of 1



TRACEY CLIMER
CHIEF OF POLICE



DEANNA HARRISON ADMINISTRATIVE ASSISTANT

JUNE 2025

CALLS OF SERVICE: 135

NUMBER OF TRAFFIC CONTACTS: 91

CRASH INVESTIGATIONS: 4

ARREST: 11



City Council Code Enforcement Report

This report outlines recent activities and updates related to code enforcement within the city. Our efforts remain focused on maintaining the safety, health, and appearance of our community by ensuring compliance with local codes and ordinances.

1. Inspections Conducted

Total Inspections: [59]

• Types of Inspections: Unsanitary Conditions, Signs, substandard buildings, animal nuisance

• Property maintenance: [49]

• Animal Nuisance: [10]

• Signage: [32]

• Noise complaints: [0]

• Inoperable Vehicles: [Number of inspections]

2. Violations Issued

Total Violations: [4]

Common Violations:

Overgrown vegetation: [45]

• Improper storage of materials: [0]

Abandoned vehicles: [16]

3. Actions Taken

Warnings Issued: 59

Notices of Violation: 10

Citations Issued: 4

Compliance Achieved: [46]

The Code Enforcement Department remains committed to upholding the city's standards and improving the quality of life for all residents. We appreciate the council's support and look forward to continuing our efforts to maintain a safe and attractive community.

Thank you for your attention to this report. I am happy to answer any questions or provide further details as needed.



Phone: (903)-645-3906

Water Accountability Report Period May 10th - June 10th 2025

| Location | |
|--------------------------------|------------|
| City Hall/Police Department | 34,700 |
| Library | 700 |
| Fire Department | . 700 |
| Public Works | 1,200 |
| Wastewater Treatment Plant | 398,900 |
| Roundabout/Coffey St. | 60,500 |
| City Park (sprinkler) | 39,600 |
| Dixie Youth Baseball | 30,800 |
| Animal Shelter | 14,700 |
| Total City Usage | 581,800 |
| Total Gallons Billed | 7,496,000 |
| Fire Fighting Gallons estimate | - |
| Line Flushing estimate | 2,636,620 |
| Leaks estimate 5/10 -6/10 | 9,600 |
| Bulk Water - 5/10 -6/10 | |
| | _ |
| | _ |
| · | _ |
| Total Gallons Used | 10 724 020 |
| Total Gallons Used | 10,724,020 |
| Total Gallons Delivered | 11,292,100 |
| Difference | 568,080 |
| Percentage Unaccounted | 5% |

PUBLIC WORKS REPORT Report Period June 1st – 30th, 2025

Personnel

- Number 7 full-time Public Works employees,1 full-time Parks and
 1 part time Public Works employee at the end of June.

Parks

- Trash Hwy 11, Bert St, Carpenter St, Hwy 259, Lindsey St, State St, Sanders St, Colquit St, Willis St.
- Mowing <u>City Park, Downtown/ City Hall, Library. Parking area</u> for baseball fields.
- Downtown Maintenance N/A.
- Miscellaneous N/A .

Streets

- Patching
 Patched down Henley St.
- Signage Stop sign at Highschool.
- Mowing <u>Firestation, Carpenter St Pump Station, Union</u>

Pumpstation, Wastewater Treatment Plant, medians and right of ways
down Highway 11. Corner of Colquitt and McReynolds. Intersection of
Colquit and Jenkins St, Bert St.

- Tree Trimming <u>Trimmed back tree on Nancy St.</u>
- Drainage
 Worked on drainage on Peters St round City Park.
- Miscellaneous <u>N/A.</u>

Water

| • | Leak | repa | irs |
|---|------|------|-----|
| | | | |

<u>N/A</u> Service lines 2" main line Madison St. Main lines Connections _37___ Disconnections 46 Meter reading start/end 6/10/25 Total meters read 1243 1175 Total customers billed Re-reads/Leak Check 1__ Meters Replaced 0_ Pressure checks 2 811 Grapevine Rd Taps installed Fire Hydrants o Repaired 0 Replaced 0 25 Flushed

City Departmental Usage

• (See Attached Listing)

| Wastewater | Treatment Plan | t |
|------------|-----------------------|---|
|------------|-----------------------|---|

• Chlorine usage 325 .

Maintenance/Repairs
 Contractors are working on racetrack and old clarifier.

Non-Compliance <u>Busted permit for flow. We are permitted for a</u>

 flow of 700,000 gallons and we had a flow of 1.214 Million Gallons. Still

 waiting on sample results from lab.

• Explanation This is due to a large rainfall and inflow and infiltration in the collection system.

• Waste Water Treated

o Beginning reading 130180

o Ending reading 142219

o Total treated <u>12.234 Million Gallons – 0.408 MGD</u>

o Rainfall __11.1"

o Sludge Removal N/A

Lift Station

Maintenance
 Daily checks to ensure compliance and no pump
issues.

• Repairs <u>N/A.</u>

<u>Sewer</u>

- Number Calls <u>5</u>
- Sewer Repairs <u>0</u>
- Taps installed ____0_

Miscellaneous Matters

We picked up and dropped of 8 trash carts.

| | | CI | TY (| OF DAINGERFIE | LD | | | 6/30/2025 |
|----------------------------|----|--------------|-----------------------|---------------|------|------------|----|--------------|
| | | | of Bibples maly (SS), | NCE SHEET | | | | |
| | TX | | nk/C | ypress/TexSTA | | | | |
| ACCOUNT NAME | | BALANCE | | RECEIPTS | | DISBURSE | | TOTALS |
| Consolidated - THB | \$ | 1,003,123.37 | \$ | 246,445.67 | \$ | 324,649.44 | \$ | 924,919.60 |
| TCDP Grant | \$ | 202.09 | \$ | | \$ | | \$ | 202.09 |
| RBEG LOAN FUND-TYPE A | \$ | 123,090.78 | \$ | 6,320.79 | \$ | 961.84 | \$ | 128,449.73 |
| RBEG-TYPE B | \$ | 53,434.94 | \$ | 10,369.00 | \$ | 961.84 | \$ | 62,842.10 |
| MCBS CHECKING | \$ | 8,913.39 | \$ | 3.79 | V | | \$ | 8,917.18 |
| MCTF CHECKING | \$ | 3,956.23 | \$ | 1.68 | | | \$ | 3,957.91 |
| DDM CHECKING | \$ | 860.19 | | | | | \$ | 860.19 |
| CHILD SAFETY-SZ | \$ | 2,232.68 | \$ | 0.95 | No. | | \$ | 2,233.63 |
| ANIMAL SHELTER | \$ | 36,406.80 | \$ | 30.92 | | | \$ | 36,437.72 |
| HOTEL/MOTEL CHCK | \$ | 46,520.91 | \$ | 39.51 | | | \$ | 46,560.42 |
| PEG FEES SUDDNL | \$ | 4,630.77 | \$ | 1.97 | \$ | | \$ | 4,632.74 |
| LOCAL TRUANCY PREVENTION | \$ | 759.84 | | | | | \$ | 759.84 |
| HOME GRANT | \$ | 14,742.00 | \$ | | \$ | 14,742.00 | \$ | |
| TXCDBG GRANT | \$ | 10,470.00 | | | \$ | 10,470.00 | \$ | |
| CITY PARK DONATION ACCOUNT | \$ | 100.00 | \$ | <u>-</u> : | | | \$ | 100.00 |
| CYPRESS CD 02-1061 | \$ | 138,374.77 | | | \$ | | \$ | 138,374.77 |
| 4.25% 8/12/2026 | | | | | | | | |
| CYPRESS CD 01-1037 | \$ | 138,374.77 | | | \$ | | \$ | 138,374.77 |
| 4.25% 8/12/2026 | | | | | . 10 | | | |
| CYPRESS CD 01-1040 | \$ | 277,273.70 | \$ | 1,853.56 | \$ | | \$ | 279,127.26 |
| 4.0% 4/19/2026 | | | | | | | | |
| CYPRESS CD 01-1041 | \$ | 274,809.30 | | | \$ | | \$ | 274,809.30 |
| 4.0% 4/23/2026 | | | | | | | | |
| CYPRESS CD 02-1062 | \$ | 277,286.84 | \$ | 1,853.64 | \$ | | \$ | 279,140.48 |
| 4.0% 04/19/2026 | | | | | | | | |
| CYPRESS CD 02-1063 | \$ | 274,809.30 | | | \$ | - | \$ | 274,809.30 |
| 4.50% 4/23/2026 | | | | | | | | |
| TexSTAR-01-1080 | \$ | 100,574.53 | \$ | 354.11 | | | \$ | 100,928.64 |
| YIELD- 4.33% | | | | | | | | |
| TexSTAR-02-1080 | \$ | 404,733.58 | \$ | 1,425.05 | | | \$ | 406,158.63 |
| YIELD- 4.33% | | | | | | | 1 | |
| TX HRTG C.O.B. # 2941 | \$ | 100.00 | \$ | | \$ | | \$ | 100.00 |
| TX HRTG C.O.B. # 2968 | \$ | 100.00 | \$ | | \$ | | \$ | 100.00 |
| TX HRTG C.O.B. # 2984 | \$ | 73.00 | \$ | 216,943.65 | \$ | 203,533.65 | \$ | 13,483.00 |
| TX HRTG C.O.B. # 2976 | \$ | 100.00 | \$ | - | \$ | - | \$ | 100.00 |
| TX HRTG C.O.B. #1606 | \$ | 100.00 | | | | | \$ | 100.00 |
| TX HRTG C.O.B. #1614 | \$ | 109.17 | | | | | \$ | 109.17 |
| TX HRTG DEBT SERVICE #1835 | \$ | 72,431.39 | \$ | 17,749.18 | | | \$ | 90,180.57 |
| GRAND TOTAL | \$ | 3,399,959.35 | \$ | 485,644.29 | \$ | 686,583.78 | \$ | 3,126,379.30 |
| | | | 1 32 | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| CD's Maturing 2026 | | | | | | | | |
| Pool Account- No Term | | | | | 11 g | | | |

City of Daingerfield Financial Status Report

Reporting Period: June 30, 2025

Prepared for: City Council Meeting Packet

Overview

This report provides a summary of the city's financial position for the fiscal year through June 2025. It includes revenue and expenditure figures for both the General Fund and Water & Sewer Fund, compares actual performance to budget targets, and highlights any notable trends.

1. Year-to-Date Revenue Summary

| Category | YTD Actual | Budget | Remaining \$ | Remaining % |
|--------------------|----------------|----------------|--------------|-------------|
| General Revenue | \$1,946,101.97 | \$2,535,361.00 | \$589,259.03 | 23.24% |
| Water/Sewer | \$1,205,259.28 | \$1,719,296.00 | \$514,036.72 | 29.90% |

As of June, revenues are tracking slightly behind, reaching approximately 74.07% of the annual budget, while the target was 74.97%. (.90% less)

2. Year-to-Date Net Cash Position

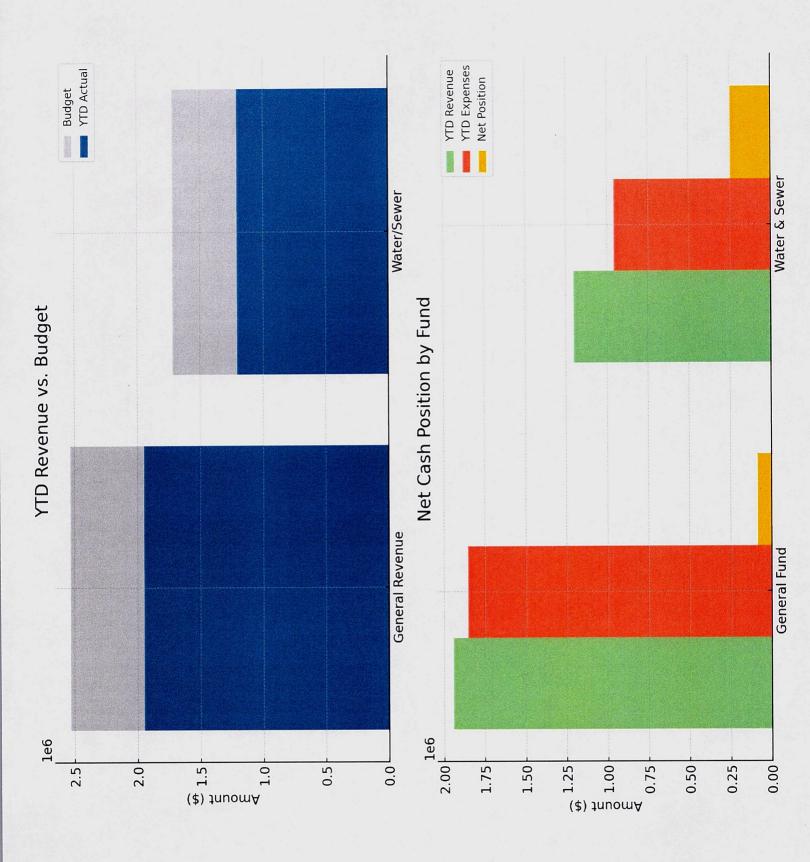
The table below shows the Year-to-Date (YTD) revenue and expenditure for the General Fund and the Water & Sewer Fund. The net cash position represents the surplus (or deficit) in each fund.

| Fund | YTD Revenue | YTD Expenses | Net Position |
|---------------|----------------|----------------|--------------|
| General Fund | \$1,946,101.97 | \$1,857,976.82 | \$88,125.15 |
| Water & Sewer | \$1,205,259.28 | \$958,842.99 | \$246,416.29 |

Both the General Fund and Water & Sewer Fund operate with a positive net cash position. This indicates healthy financial performance and budgetary control for the current fiscal year.

| REVENUE | | ACTUAL vs. BUDG | SET YTD | 30-Jun-25 | 2024-2025 |
|----------|-----------------|-----------------|----------------|----------------|-------------|
| G/L Code | Account | YTD Actual | Budget | Remaining \$ | Remaining % |
| _ | General Revenue | \$1,946,101.97 | \$2,535,361.00 | \$589,259.03 | 23.24% |
| 2 | Water/Sewer | \$1,205,259.28 | \$1,719,296.00 | \$514,036.72 | 29.90% |
| Total | | \$3,151,361.25 | \$4,254,657.00 | \$1,103,295.75 | 25.93% |

| 5 2024-2025 | Remaining % | \$7,216.71 | \$119,816.95 | \$17,795.13 | \$24,580.39 | \$193,329.69 | \$35,576.90 | \$41,190.89 | \$39,020.93 | \$393,288.33 | \$121,719.21 | \$36,518.05 | \$229,537.50 23.22% | \$177,948.51 | 33.80% |
|-----------------|---------------|-------------|----------------|-------------|-------------|-------------------|------------------|-----------------|----------------|--------------|--------------|-------------|---------------------|--------------|------------------|
| 30-Jun-25 | Remaining \$ | | | | | | | | | | | | | | 0 \$1,437,539.19 |
| GET YTD | Budget | \$30,239.00 | \$431,231.00 | \$60,267.00 | \$59,396.00 | \$663,864.00 | \$107,398.00 | \$140,990.00 | \$154,808.00 | \$735,944.00 | \$430,194.00 | \$73,699.00 | \$988,537.00 | \$377,792.00 | \$4,254,359.00 |
| ACTUAL vs. BUDG | YTD Actual | \$23,022.29 | \$311,414.05 | \$42,471.87 | \$34,815.61 | \$470,534.31 | \$71,821.10 | \$99,799.11 | \$115,787.07 | \$342,655.67 | \$308,474.79 | \$37,180.95 | \$758,999.50 | \$199,843.49 | \$2,816,819.81 |
| | Account Title | Legislative | Administration | Library | Judicial | Police Department | Code Enforcement | Fire Department | Animal Shelter | Streets | Sanitation | City Park | Water | Sewer | |
| EXPENSES | G/L Code | 101 | 011 | 120 | 201 | 202 | 203 | . 204 | 205 | 301 | 401 | 602 | 109 | 80 9 | Total |



| | Notes | Transfer of Sales Tax to EDC Type B | Transfer to Debt Service | Payroll Taxes | Payroll | Core & Main - Hydraulic Saw saw - Gov Cap -Equipment Loan | Leased Vehicles | Payroll Taxes | NTMWD-Treated Water | Morris County Appraisal District - Quarterly Assesment | Payroll | Primary Arms- PD- Weapons | Health Insurnce | Trash Services | Casco- FD- Fire Pro 300 Fast Frame | Retirement | |
|--------------------------------|---------------------------|--|--|---------------------------|--|---|--|---------------------------|------------------------|--|--|---------------------------|---------------------------------------|---|------------------------------------|--------------------------|-----------------|
| | Budgeted | > | > | > | > | > | > | Y | > | 7 | > | \ | > | Y | > | Y | |
| 0,2025 | Method of Distribution | TRANSFER | TRANSFER | THE | BANK DRAFT | CHECK | L±3 | EFT | CHECK | CHECK | BANK DRAFT | CHECK | EFT | EFT | CHECK | EFT | |
| Expenses over \$5,000 -JUNE 30 | Payee | SALES TAX TYPE B-INTERNET TRANSFER FROM (10,369,00) CHK 7387 TO CHK 2408 2802486 | DEBT SERVICE-INTERNET TRANSFER FROM CHK (17,654,00) XXXXX387 TO CHK XXXXX835 6817816 | (8,546.56) IRS USATAXPYMT | (28,564.19) CITY OF DANGERFI PAYROLLDD | (20,851.42) CK # 62538 | (8,160.75) ENTERPRISE FM TR DIRECT PAY | (8,650.84) IRS USATAXPYMT | (40,317.20) CK # 62520 | (9,890.63) CK # 62519 | (28,830.56) CITY OF DAINGERF PAYROLLDD | (6,180.58) CK # 62475 | (16,515.24) 33531 CURATIVE AD PAYMENT | (33,281.03) REPUBLICSERVICES RSIBILLPAY | (5,618.00) CK # 62472 | (11,769.07) TMRS PAYROLL | |
| ises ov | Check Amount | (10,369.00) | (17,654.00) | | | \$ (20,851.42) | € | | ₩ | \$ | 1 | | \$ (16,515.24) | \$ (33,281.03) | \$ | (11,769.07) | \$ (255,199.07) |
| Exper | Invoice Date | 6/27/2025 \$ | 6/27/2025 \$ | 6/26/2025 \$ | 6/26/2025 \$ | 6/23/2025 | 6/20/2025 | 6/13/2025 \$ | 6/12/2025 | 6/12/2025 | 6/12/2025 \$ | 6/9/2025 \$ | 6/9/2025 | 6/9/2025 | 6/3/2025 | 6/3/2025 | |

CITY OF DAINGERFEILD SALES TAX

| | 2007.2028 | 2023-2024 | 2022-2023 | 2023 | 2021 - 2022 | 121 - 2022 2020 - 2021 | 2019 - 2020 | 2018 - 2019 | 2017 - 2018 | 2016 - 2017 | 2015-2016 |
|---------------------|---------------|--|-----------|-----------|--------------|------------------------|--------------|---------------------------|--------------|---------------|--------------|
| OCT | \$ 55 429 39 | | \$ 48. | 48.112.35 | \$ 51,443.59 | \$ 41,142.45 | \$ 34,761.49 | \$ 35,300.59 | \$ 36,337.88 | \$ 35,441.70 | \$ 31,704.23 |
|)ON | \$ 53,497.67 | | \$ 45, | 45,806.14 | \$ 46,197.98 | \$ 35,612.60 | \$ 31,359.30 | \$ 33,270.36 | \$ 33,577.76 | \$ 39,876.78 | \$ 33,968.53 |
| DEC | \$ 52.247.12 | | \$ 50. | 50,182.69 | \$ 42,117.81 | \$ 37,318.54 | \$ 34,762.48 | \$ 34,702.95 | \$ 36,175.21 | \$ 35,973.52 | \$ 34,089.97 |
| NAL NAL | \$ 70,407.91 | | \$ 66, | 66,134.84 | \$ 66,649.73 | \$ 48,088.61 | \$ 42,764.34 | \$ 39,807.70 | \$ 37,709.62 | \$ 34,861.36 | \$ 31,676.77 |
| FEB | \$ 48,689.48 | | \$ 52, | 52,483.27 | \$ 47,851.50 | \$ 39,490.77 | \$ 34,291.95 | \$ 31,283.74 | \$ 35,127.25 | \$ 46,094.85 | \$ 64,074.18 |
| MAR | \$ 49.537.71 | | \$ 48, | 48,145.56 | \$ 41,993.69 | \$ 36,435.54 | \$ 31,536.80 | \$ 34,701.53 | \$ 31,673.08 | \$ 34,438.07 | \$ 27,272.25 |
| APRIL | \$ 63.543.20 | | \$ 57, | 57,440.64 | \$ 63,486.11 | \$ 53,557.35 | \$ 41,293.43 | \$ 35,680.32 | \$ 39,677.01 | \$ 31,459.64 | \$ 34,548.22 |
| MAY | \$ 62.214.00 | 6 | \$ 57, | 57,699.79 | \$ 44,380.90 | \$ 48,081.93 | \$ 44,606.19 | \$ 34,907.70 | \$ 32,406.71 | \$ 41,223.85 | \$ 56,468.45 |
| JUNE | | | \$ 44 | 44,148.01 | \$ 44,395.41 | \$ 44,089.79 | \$ 39,446.15 | \$ 33,957.00 | \$ 36,456.88 | \$ 34,687.58 | \$ 31,820.67 |
| Jul.Y | | \$ 65,371.82 | \$ 63, | 63,081.26 | \$ 53,757.11 | \$ 50,913.19 | \$ 46,885.21 | \$ 40,559.24 | \$ 37,165.13 | \$ 37,155.79 | \$ 36,660.64 |
| AUG | | \$ 51,869.36 | \$ 50, | 50,077.31 | \$ 50,099.53 | \$ 45,473.20 | \$ 45,864.91 | \$ 40,854.16 | \$ 31,930.61 | \$ 41,511.29 | \$ 50,345.73 |
| SEPT | | \$ 53,042.76 | \$ 52, | 52,483.12 | \$ 47,786.30 | 47,786.30 \$ 43,148.35 | \$ 36,962.28 | \$ 31,329.20 \$ 31,432.68 | \$ 31,432.68 | \$ 32,602.90 | \$ 39,033.77 |
| | \$ 455,566.48 | \$455,566.48 \$653,174.88 \$ 635,794.98 \$600,159.66 \$523,352.32 \$464,534.53 \$426,354.49 \$419,669.82 | \$ 635, | 794.98 | \$600,159.66 | \$523,352.32 | \$464,534.53 | \$ 426,354.49 | \$419,669.82 | \$ 445,327.33 | \$471,663.41 |
| % Increase/decrease | | | | | | | | | | | |
| from previous Year | | 2.73% | | 2.93% | 14.68% | 12.67% | 8.95% | 1.59% | -5.74% | -5.58% | 11.73% |

RURAL BUSINESS ENTERPRISE GRANT June 1, 2025

LOANS

| Name | LOAN DATE | LOAN DATE Loan Matures | Loan Amount | Payment Amount Delinquent | | BALANCE NOTES |
|-----------------------|------------------|------------------------|-------------|-----------------------------|-------|----------------------------------|
| Chris Smith | 10/16/2015 | 11/25/2025 \$ | 32,000.00 | \$ 301.66 | 1 8 1 | 1,797.35 |
| Chris Smith-TexSTAR | 1/1/2019 | 1/1/2029 \$ | 75.000.00 | \$ 708.00 | \$ 25 | 29.615.52 |
| Properties | | | | | | |
| Chris Smith-TexSTAR | 7/27/2021 | 7/27/2031 \$ | 76.884.00 | \$ 725.00 | \$ 46 | 49.651.31 **PAID BY GEORGIA NAVA |
| Properties #2 | | | | | | 0.00 |
| Austin Luxury Realty | 10/15/2021 | 10/15/2031 \$ | 43,000.00 | \$ 405.00 | \$ 28 | \$ 28,039.91 |
| Morris Pharmacy | 2/15/2022 | 2/15/2032 \$ | 80,000.00 | \$ 755.99 | \$ 51 | 51,008.70 |
| Sean Family Realty | | | | | | |
| Marty Walker Realty | 8/24/2022 | 8/24/2032 \$ | 75,000.00 | \$ 707.02 | \$ 26 | 56,319.19 |
| Start2Finish | 12/1/2022 | 12/1/2027 \$ | 35,000.00 | \$ 621.16 | \$ 18 | \$ 18,628.39 |
| indberge Construction | 9/26/2024 | 9/26/2034 \$ | 75,000.00 | \$ 707.02 | 32 \$ | 70,001.52 |
| Chism Investments | 1/1/2025 | 1/1/2035 \$ | 49,000.00 | \$ 462.00 | \$ 47 | 47,518.07 |

BANK STATEMENT

\$ 352,579.96

EDC TYPE A Account

Outstanding Loan Balance

| Beginning Balance | | S | 123,090.78 | | | |
|------------------------------|------|--------------|-----------------------|---------|-------------------|-----|
| | | | | | | |
| Deposits for the month | | \$ | 6,155.83 | | | 100 |
| Interest | | \$ | 164.96 | | The second second | |
| Expenses for the month | | \$ | 961.84 Payroll | Payroll | | |
| | | | | | | |
| Bank Balance as of 6/30/2025 | 2025 | S | 128,449.73 | | | |
| | | | | | | |

EDC TYPE B Account

| Beginning Balance | \$ 53,434.99 | | | |
|-------------------------|------------------------|-----------------------|--|--|
| | | | | |
| Deposits for the month | \$ 10,369.00 | 10,369.00 Sales Tax | | |
| | | | | |
| Expenses for the month | \$ 961.84 Payroll | Payroll | | |
| | | | | |
| Balance as of 6/30/2025 | \$ 62,842.10 | | | |

MINUTES OF REGULAR MEETING OF ECONOMIC DEVELOPMENT CORPORATION CITY OF DAINGERFIELD May 21, 2025

Board Present:

Vice President Jason Horn, Board members Brenda

Howard, Marci Mcgill, Walter Bass and Keitha Nilsson,

Director Michelle Jones,

Absent:

Chris Smith, Beverly Austin, and Amanda Sanders

Others:

Sheran West

1. Vice President Horn called the meeting to order at 4:05 p.m.

2. Public Comments- None

3. Business

A. Hear, Discuss, and Possibly Act to Approve Minutes April 16, 2025

Motion made by Brenda Howard to approve minutes as presented. Second by Keitha Nilsson and all voted for. Motion carried.

B. Discussion and Possible Action to Update Bank Account Signature Card Information for the Daingerfield Industrial Foundation, Including Potential Merger with Existing EDC Bank Account

Motion made by Keitha Nilsson to add signatories Jason Horn and Walter Bass, to leave Brenda Howard as signatories and to remove Lou Irvin from the Daingerfield Industrial Foundation existing bank account, if the articles of incorporation could be located by Michelle Jones. Seconded by Brenda Howard and all voted for. Motion Carried.

C. Discussion and Possible Action Regarding Future Inquiries and Applications for Type A and/or Type B Grants and Loans

Discussion only no action taken.

- 4. Monthly Reports: Informational reports only; no action to be taken
 - A. Economic Development Financial Reports
 - B. EDC Director
- 5. Adjournment.

There being no further business before the Board, the meeting was adjourned at 4:35 p.m. on motion by Board member Keitha Nilsson seconded by Board member Walter Bass and all voted for, motion carried.