
AGENDA

The City Council of the City of Daingerfield shall meet in Regular Session Monday, August 7, 2023, at 6:00 p.m. in the Daingerfield Volunteer Fire Department located at 823 W.W.M. Watson Blvd. The order of business will be as follows:

1. **Call Meeting to Order.**
2. **Invocation, Pledge of Allegiance and Texas Pledge.**
3. **Public Comments.**
4. **Consent Agenda**
All Consent items are considered to be routine and will be enacted by one motion and vote.
 - A. Deliberate and Act to Approve Minutes of July 10, 2023
5. **Presentation:**
Informational report only, no action to be taken:
 - A. Presentation from Marty Walker on Potential Land Donation to Develop a new Baseball Sports Complex
6. **Business**
Discuss, Consider, and Possibly Take Action Regarding:
 - A. Deliberate and Take from the Table Agenda Item to Hear, Discuss, Review and Possibly Take Action on adopting Water Rate Minimum Charge based on Meter Size.
 - B. Hear, Discuss, Review and Possibly Take Action on adopting Water Rate Minimum Charge based on Meter Size.
 - C. Deliberate and Take from the Table Agenda Item to Hear, Discuss, Review and Possibly Take Action on the City taking ownership of Irvin Ballpark located at 1105 Bert St, currently owned by Daingerfield Dixie Youth Baseball Association.
 - D. Hear, Discuss, Review and Possibly Take Action on the City taking ownership of Irvin Ballpark located at 1105 Bert St, currently owned by Daingerfield Dixie Youth Baseball Association.
 - E. Deliberate and Take from the Table Agenda Item to Deliberate and Act to Approve a 5.7 Percent Consumer Price Index Increase in Rates Charged by Republic Services, Inc. for Garbage Collection and Disposal.
 - F. Deliberate and Act to Approve a 5.7 Percent Consumer Price Index Increase in Rates Charged by Republic Services, Inc. for Garbage Collection and Disposal.
 - G. Deliberate and Take from the Table Agenda Item to Deliberate and Act on Ordinance No. 2023- to Amend Chapter 14, Section 14.17 Regarding Rates Charged by the City for Refuse Collection
 - H. Deliberate and Act on Ordinance No. 2023- to Amend Chapter 14, Section 14.17 Regarding Rates Charged by the City for Refuse Collection
 - I. Hear, Discuss, Review and Possibly Take Action on Adopting a Downtown Beautification Donation Project presented by C & A Creations
 - J. Deliberate, Discuss and Approve Increase of Water Rates.
 - K. Deliberate, Discuss and Approve Increase of Sewer Rates.
 - L. Presentation and Discussion of the Preliminary Budget for FY 2023-2024.
 - M. Deliberate and Set Date for Public Hearing on the Proposed Budget for Fiscal Year 2023-2024.
 - N. Deliberate and Set Date for Public Hearing on Proposed Tax Rate for the Fiscal Year 2023-2024.

- O. Deliberate and Set Date to Vote on Proposed Tax Rate for the Fiscal Year 2023-2024
- P. Hear, Discuss, Review and Possibly Take Action on adopting Ordinance No. 2023-06 Adopting New Policies and Procedures for City of Daingerfield Boards and Commissions.
- Q. Deliberate, Discuss and Approve Ordinance No. 2023-9 Repealing Ordinance No 2010-03 Juvenil Curfew.
- R. Hear, Discuss, Review and Possibly Take Action on Request to close Webb St, Frazier St and Scurry Street on October 28, 2023 to Allow the City to sponsor a Trunk or Treat event organized by James White and Josh Sanders.

7. **Monthly Departmental Reports:** *Informational reports only; no action to be taken:*

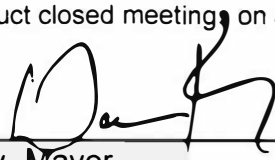
- A. Animal Shelter, Code Enforcement, Electrical, EMS, Fire, Library, Municipal court, Police, Public Works
- B. Financial
- C. City Manager

8. **Monthly Boards and Commissions Minuets:** *Informational reports only; no action to be taken:*

- A. Economic Development Corporation and Northeast Texas Municipal Water District

9. **Adjournment.**

Note: The City of Daingerfield reserves the right to conduct closed meetings on any agenda item in accordance with §551.071 -- §551.076 of the Government Code.



 Wade Kerley, Mayor

I, Michelle Jones, certify that the above notice of meeting was posted in a public place before 4:30 p.m. on Friday, August 4, 2023.



 Michelle Jones, City Secretary

SEAL



CITY SECRETARY'S AGENDA NOTES

August 7, 2023

2. Invocation, Pledge of Allegiance and Texas Pledge.

- 3. Public Comments.:** *At this time, anyone will be allowed to speak on any matter other than personnel matters and matters under litigation, for length of time not to exceed three minutes. No Council discussion or action may take place on a matter until such matter has been placed on an agenda and posted in accordance with the law.*

If, at a meeting of a governmental body, a member of the public or of the governmental body inquires about a subject for which notice has not been given as required by this subchapter, the notice provisions of this subchapter do not apply to:

- (1) a statement of specific factual information given in response to the inquiry; or
- (2) a recitation of existing policy in response to the inquiry.

4. Consent Agenda

All consent items are considered to be routine and will be enacted by one motion and vote.

- A. Deliberate and Act to Approve Minutes of July 10, 2023:** Drafts of the minutes are on pages 6 through 9 of your packets.

5. Presentation:

Informational report only, no action to be taken.

- A. Presentation from Marty Walker on Potential Land Donation to Develop a new Baseball Sports Complex:** Letter and Map provided by Marty Walker of property on pages 11 and 12. This property is owned by the Daingerfield Lone Star ISD, currently DLSISD has not granted anyone authority to represent them on this topic.

6. Business

Discuss, Consider, and Possibly Take Action Regarding

- A. Deliberate and Take from the Table Agenda Item to Hear, Discuss, Review and Possibly Take Action on adopting Water Rate Minimum Charge based on Meter Size:**
- B. Hear, Discuss, Review and Possibly Take Action on adopting Water Rate Minimum Charge based on Meter Size:** After last meetings discussion, City Manager Keith Whitfield re-worked the proposed numbers to reflect the water rate increase and lowered the amounts for the 4-, 6- and 10-inch meter size. The rates are listed in Ordinance No 2023-7a for Water Rates and 2023-8a Sewer rates on pages 13 and 14, most residents will not be affected by this change as they usually have a 3/4" or 5/8" meter. Various graphs that reflect meter size for customers, a rate comparison and total water, sewer and trash bills are on pages 15 through 20.
- C. Deliberate and Take from the Table Agenda Item to Hear, Discuss, Review and Possibly Take Action on the City taking ownership of Irvin Ballpark located at 1105 Bert St, currently owned by Daingerfield Dixie Youth Baseball Association:**
- D. Hear, Discuss, Review and Possibly Take Action on the City taking ownership of Irvin Ballpark located at 1105 Bert St, currently owned by Daingerfield Dixie Youth Baseball Association:** On page 21 are the minutes from the Daingerfield Dixie Youth Baseball Association meeting where they voted to allow the City of Daingerfield to take ownership of the Irvin Park property. On page 22 is a statement of maintenance, upkeep and expenses for Irvin Park from the league. Property Detail from Morris County Appraisal District is on page 23 and 24

- E. **Deliberate and Take from the Table Agenda Item to Deliberate and Act to Approve a 5.7 Percent Consumer Price Index Increase in Rates Charged by Republic Services, Inc. for Garbage Collection and Disposal:**
- F. **Deliberate and Act to Approve a 5.7 Percent Consumer Price Index Increase in Rates Charged by Republic Services, Inc. for Garbage Collection and Disposal:** A letter from Republic Services is on pages 25 and 26. Republic Services' new rate sheet is on page 27. The 5.7 percent increase includes Residential, Commercial Hand Collect, Dumpsters and Roll Off Service. At the previous meeting the question was raised if the City is legally allowed to make revenue on garbage rates. The City Attorney stated that yes the City is allowed to make a reasonable rate of return on the garbage rates. On pages 28 through 30 is a copy of the Extension agreement with information on Modification of Rates that the City signed and agreed to in 2020.
- G. **Deliberate and Take from the Table Agenda Item to Deliberate and Act on Ordinance No. 2023- to Amend Chapter 14, Section 14.17 Regarding Rates Charged by the City for Refuse Collection:**
- H. **Deliberate and Act on Ordinance No. 2023-02 to Amend Chapter 14, Section 14.17 Regarding Rates Charged by the City for Refuse Collection:** The current City Ordinance with current garbage rates is on page 31 and 32. The proposed City Ordinance with the increased rates effective on October 1, 2023, is on page 33 and 34.
- I. **Hear, Discuss, Review and Possibly Take Action on Adopting a Downtown Beautification Donation Project presented by C & A Creations:** The owners of C & A Creations, current landscapers for the City, came to the City Manager with a Downtown Beautification Donation project and will present details at this time. Presentation is on pages 35 through 43.
- J. **Deliberate, Discuss and Approve Increase of Water Rates:** The Ordinance is on page 44. Current rates are on page 45. Northeast Texas Water District is raising the water rate that the City pays by \$1.11 per 1,000 gallons, the proposed water rate is \$24.22 for the first 2,000 gallons. This is 10.10% to residents. This will not create any new revenue for the City. The City last raised Water rates on August 24, 2020.
- K. **Deliberate, Discuss and Approve Increase of Sewer Rates:** The Ordinances is on page 46. Current Rates are on page 47. The proposed sewer rate is \$27.53 for 0-4,000 gallons. Over 4, 000 gallons is \$4.40 per 1,000 gallons. There will still be a Sewer Cap of 10,000 gallons during the summer months. Sewer rates last increased on August 24,2020.
- L. **Presentation and Discussion of the Preliminary Budget for FY 2023-2024:** During this discussion, the Council must agree on a Tax Rate to be used in the Budget. The Council will still Vote to Adopt the Tax Rate and the Budget at the Meeting in September. We must notify the Morris County Appraisal District by noon on August 12th of the 2023 Tax Rate we are using in the Budget so that required postcards can be mailed on this date to all owners concerning The Truth in Taxation website. The Tax Rate used in the Proposed Budget is the same rate as last year .491974. The Voter Approval Rate is .551556 and would have to be voted on in an election. The No-New Revenue Rate is .395025. The Proposed Budget Begins on page 48.The Analysis of Tax Rate is on page 49.
- M. **Deliberate and Set Date for Public Hearing on the Proposed Budget for Fiscal Year 2023-2024:** State law requires that a public hearing be held with advance notice published in the City's newspaper of record before the budget can be adopted. We need to schedule the Public Hearing on the Proposed Budget for September 11, 2023.
- N. **Deliberate and Set Date for Public Hearing on Proposed Tax Rate for the Fiscal Year 2023-2024:** A public hearing for the Proposed Tax Rate is only required if new revenue will be made. If council decides to adopt the No-New Revenue Rate this is not needed. State law requires that a public hearing be held with advance notice published

in the City's newspaper of record before the Tax Rate can be adopted. We need to schedule the Public Hearing on the Proposed Budget for September 11, 2023.

- O. **Deliberate and Set Date to Vote on Proposed Tax Rate for the Fiscal Year 2023-2024:** This year we must adopt the Tax Rate by September 18, 2023. Voting on the proposed tax rate is traditionally done at the same meeting as the adoption of the budget on September 18, 2023.
- P. **Hear, Discuss, Review and Possibly Take Action on adopting Ordinance No. 2023-06 Adopting New Policies and Procedures for City of Daingerfield Boards and Commissions:** The ordinance is on pages 71 through 79 . This ordinance will establish consistent policies and procedures for all advisory and other boards and commissions of the City. Currently the City has ordinances adopted for the Planning and Zoning Commission and Board of Adjustments. This ordinance will be in addition to the current ones in place and will provide consistent guidance to both City Staff and board members.
- Q. **Deliberate, Discuss and Approve Ordinance No. 2023-9 Repealing Ordinance No 2010-03 Juvenil Curfew:** The Ordinance is on page 80. House Bill 1819 "Juvenile Curfew bans the imposition of a curfew of persons younger than 18 years of age, except for purposes of emergency management was signed into law June 9, 2023. Therefore, there is a need to repeal Ordinance 2010-03 Juvenile Curfew.
- R. **Hear, Discuss, Review and Possibly Take Action on Request to close Webb St, Frazier St and Scurry Street on October 28, 2023 to Allow the City to sponsor a Trunk or Treat event organized by James White and Josh Sanders:** Mr. James White local business owner contacted the City wanting to organize a Trunk or Treat and was put in contact with Chamber of Commerce President Josh Sanders, unfortunately the Chamber voted against sponsoring the Trunk or Treat stating it is too close to Daingerfield Days and they do not have the time. James White and Josh Sanders are interested in organizing the event on their own with City Sponsorship. Multiple City Departments are interested in participating in this event and would like the Council to approve City support and allow the streets to be closed for the event.

7. **Monthly Departmental Reports: *Informational reports only; no action to be taken:***

- A. **Animal Shelter, Code Enforcement, Electrical, EMS, Fire, Library, Municipal court, Police, Public Works:** Monthly Reports are on pages 81 through 92.
- B. **Financial:** Located on pages 93 through 99
- C. **City Manager:** Keith's notes are on page 10.

8. **Monthly Boards and Commissions Minuets: *Informational reports only; no action to be taken:***

- A. **Economic Development Corporation, Northeast Texas Municipal Water District:** Minuets are on pages 100 through 102.

9. **Adjournment**

MINUTES OF REGULAR MEETING
OF CITY COUNCIL
CITY OF DAINGERFIELD
July 10, 2023

City Council Present: Mayor Wade Kerley, Councilmembers Mike Carter, Vicki Smith, David Hood and Ben Ramirez

Absent: Jessie Ayers

City Staff Present: City Manager Keith Whitfield, City Secretary Michelle Jones, Police Chief Tracey Climer, Finance Director Amanda Sanders, Fire Chief Jimmy Corniules,

Others: Josh Sanders, Mike Ward-CPA, Stan Wyatt-NTMWD, Kyle Harrison-Dixie Youth Baseball association, Wayne and Robert Speight-NTMWD, Marty Walker, Leann Walker,

Mayor Kerley called the meeting to order at 6:00 p.m.

Mr. Whitfield gave the Invocation.

The Pledge of Allegiance and Texas Pledge.

Public Comments:

Marty Walker requested updates Texas Water Development grants in light of boil water breaks, Mr. Walker also spoke on isolating the water system to stop water shut off to entire city and the low water pressure on west side of town.

Bob Scaff spoke of his dissatisfaction with the work done in his yard by public works and his dissatisfaction with the City Manager responding to his phone calls.

Mr. Whitfield responded to Mr. Scaff by stating that he did meet with Mr. Scaff and had a plan in place to resolve the situation.

4. Consent Agenda

All Consent items are considered to be routine and will be enacted by one motion and vote.

- A. Deliberate and Act to Approve Minutes of June 12, 2023, and June 27, 2023
- B. Deliberate and Act to move the August 14, 2023, City Council meeting to August 7, 2023.

- C. Deliberate and Act to set a special City Council meeting September 18, 2023, to adopt the FY 2024 Budget.

Mayor Kerley considered all consent items on the July 10, 2023, agenda separately.

Motion made by Councilmember Smith to approve agenda Item 4A as presented, seconded by Councilmember Hood and all voted aye. Motion carried.

Motion made by Councilmember Hood to approve agenda Item 4B as presented, seconded by Councilmember Ramirez and all voted aye. Motion carried.

Motion made by Councilmember Carter to approve agenda Item 4C as presented, seconded by Councilmember Hood, and all voted aye. Motion carried.

5. Presentation:

Informational report only, no action to be taken:

- A. Presentation of the Audit for Fiscal Year 2021-2022 by Mike Ward, C.P.A

Mr. Mike Ward presented the audit for the Fiscal Year 2021-2022. Mr. Ward delivered a clean un-modified opinion and stated the City of Daingerfield is in the top 10% of Cities he audits. Mr. Ward stated that City Staff had been very helpful and provided him with all the information he needed, and he appreciates that. Mr. Ward stated that next year the City will need a special audit.

6. Business

Discuss, Consider, and Possibly Take Action Regarding:

- A. **Deliberate and Take from the Table Agenda Item Act to Approve Renewal of the Total Phosphorus Load Agreement with northeast Texas Municipal Water district.** Motion to take from table on agenda item 6A-Act to Approve Renewal of the Total Phosphorus Load Agreement with northeast Texas Municipal Water district made by Councilmember Carter, seconded by Councilmember Hood and all voted aye. Motion carried.
- B. **Deliberate and Act to Approve Renewal of the Total Phosphorus Load Agreement with Northeast Texas Municipal Water District.** Motion made by Councilmember Carter to Approve Renewal of the Total Phosphorus Load Agreement with Northeast Texas Municipal Water District, seconded by Councilmember Ramirez and all voted aye. Motion carried.
- C. **Deliberate and Act to Approve Resolution Budget Amendment 07102023 Certificate of Obligation Annual Payment.** Motion made by Councilmember Carter, seconded by Councilmember Hood, and all voted aye. Motion carried.

- D. **Hear, Discuss, Review and Possibly Take Action on adopting Water Rate Minimum Charge based on Meter Size.** Motion made by Councilmember Hood to table Water Rate minimum charge based on meter size, seconded by Councilmember Smith and all voted aye. Motion carried.
- E. **Hear, Discuss, Review and Possibly Take Action on Sales Tax Initiative to be placed on the Ballot to determine abolishment of existing sales tax to reallocate or lower existing sales tax and reallocate.** Motion made by Councilmember Hood to lower the property tax discount from .5% to .25% and reallocate the remaining .25% to the Economic Development Corporation on the Sales Tax Initiative to be placed on the May ballot, seconded by Councilmember Carter, Councilmembers Smith, Hood, Carter all voted aye and Councilmember Ramirez voted against. Motion carried.
- F. **Hear, Discuss, Review and Possibly Take Action on the City taking ownership of Irvin Ballpark located at 1105 Bert St, currently owned by Daingerfield Dixie Youth Baseball Association.** Motion made by Councilmember Carter to table for further information, seconded by Councilmember Smith, Councilmembers Smith and Carter voted aye and Councilmembers Hood and Ramirez voted against. Mayor Kerley cast the tie-break vote for and motion to table carried.
- G. **Deliberate and Act to Approve a 5.7 Percent Consumer Price Index Increase in Rates Charged by Republic Services, Inc. for Garbage Collection and Disposal.** Motion made by Councilmember Carter to table approval of the 5.7 percent increase pending information from the City Attorney on whether the City can legally gain revenue from garbage collection, seconded by Councilmember Smith, all voted aye, motion carried.
- H. **Deliberate and Act on Ordinance No. 2023- to Amend Chapter 14, Section 14.17 Regarding Rates Charged by the City for Refuse Collection.** Motion made by Councilmember Hood to table ordinance No. 2023-to amend chapter 14 section 14.17 regarding rates charged by the City for Refuse Collection, seconded by Councilmember Ramirez and all voted aye, motion carried.
- I. **Hear, Discuss, Review and Possibly Take Action adopting a General Pay Plan Policy for the City of Daingerfield to become effective October 1, 2023.** Motion made by Councilmember Ramirez to adopt the General Pay Plan Policy for the City of Daingerfield to become effective October 1, 2023, seconded by Councilmember Hood and all voted aye, motion carried.

- J. Hear, Discuss, Review and Possibly Take Action on Request from Chamber of Commerce board member Tracey Climer to close Webb St, Frazier St and Scurry Street overnight from October 13, 2023, to October 14, 2023, to facilitate the Daingerfield Days BBQ Competition.** Motion made by Councilmember Hood to approve request to close Webb St., Frazier St, and Scurry St. overnight from October 13, 2023, to October 14, 2023, to facilitate the Daingerfield Days BBQ Competition, seconded by Councilmember Ramirez and all voted aye, motion carried.

7. Monthly Departmental Reports: *Informational reports only; no action to be taken:*

- a. Animal Shelter, Code Enforcement, Electrical, EMS, Fire, Library, Municipal court, Police, Public Works
- b. Financial
- c. City Manager

Informational reports only, no action was taken. All reports remain on file.

8. Adjournment.

There being no further business before the Council, the meeting was adjourned at 7:32 p.m. on motion by Councilmember Smith seconded by Councilmember Ramirez and all voted in favor.

Wade Kerley, Mayor

ATTEST:

Michelle Jones
City Secretary



City Manager Report
August 7, 2023

Preparing to submit a letter of intent to apply for a pilot program through the U.S Army Corps of Engineers for water resource projects. This is from Section 165 (a) of Water Resources Development Act of 2020. These projects will allow the city to partner with Corps to do projects in areas around city where banks are being washed away causing flooding. This will be of no cost to city.

Attended meeting on broad banding for rural areas. The project is still in the phase of gathering information from small rural areas where there is no internet or connection is very low. The plan is to implement by phases. Said it will probably be at least three years before anything happens.

Had meeting with County Judge and School Superintendent about ways we can support groups on mental health. Will be meeting again with those possibilities.

Working on budget and reviewing ordinances.

Keith Whitfield
City Manager
City of Daingerfield, Texas



**UNITED COUNTRY
WALKER REALTY & AUCTION**

361 Hwy 259 South
Daingerfield, TX 75638

Office: 903-452-1831
marty-walker@att.net



June 29, 2023

Subject: Community & Economic Development for Morris County

Daingerfield Economic Development Committee

Dear Board Members

Abraham Lincoln lost 8 elections before becoming President of the United States. I would contend President Lincoln had a rather large impact on the history of the United States.

I hope the Mayor and **Council** will seriously consider helping me cause the following issue to be addressed.

Since 1979 the Daingerfield little league baseball fields have been located within 100 feet of the city sewer treatment facility. This is a disgrace! I have personally been at the field when the sewer aerators are operating, and it smells horrible. This is a terrible example for our kids and a terrible way to welcome visitors and potential residents to Dangerfield. I hope **EDC** can and will lead the effort to build a new baseball/sports facility like Hughes Springs or Omaha have. I challenge each of you to go see their wonderful facilities. Map 2 identifies two properties currently owned by Daingerfield/Lone Star ISD. If either of these properties were donated to the City of Daingerfield and the City would accept, the land could be used as the city's contribution for a Texas Parks & Wildlife grant available for park construction. I have made two attempts to encourage the ISD to consider these ideas.

With the **Daingerfield EDC's** help and encouragement, I believe we could make a difference. Thank you for your attention to these issues. I hope and pray the Board will consider my request. Please feel free to call me anytime, 903-452-1831.

Marty J. Walker, Realtor & Forester
P.O. Box 646
Daingerfield TX 75638



Marty Walker
P: 9034521831 marty-walker@att.net 361 US Hwy 259 S.

M The information contained herein was obtained from sources deemed to be reliable. Maplight Services makes no warranties or guarantees as to the completeness or accuracy thereof.

ORDINANCE NO. 2023-07a

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS, AMENDING CHAPTER 14, SECTION 14-19 REGARDING RATES CHARGED BY THE CITY FOR WATER SERVICES, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS:

The water rates prescribed by Chapter 14, Section 14-19 of the Code of Ordinances of the City of Daingerfield, Texas, are amended and shall be effective with the billing month of October 2023 and shall thereafter read as follows:

- (1) Minimum for the first two thousand (2,000) gallons

Meter Size

3/4 or 5/8"	\$24.22
1" or 1.5"	\$33.00
2"	\$44.00
3"	\$88.00
4"	\$110.00
6"	\$132.00
10"	\$154.00

- (2) Per 1,000 gallons for the next 8,000 gallons \$ 5.78
- (3) Per 1,000 gallons for the next 30,000 gallons \$ 6.06
- (4) Per 1,000 gallons for the next 40,000 gallons \$ 6.61
- (5) Per 1,000 gallons for all over 80,000 gallons \$ 7.16

(Ord. of 01-29-63; § 1; Ord. No. 76-11, 10-25-76; Ord. No. 80-10, 06-30-80; Ord. No. 81-3, 05-04-81; Ord. No. 83-4, 09-27-83; Ord. No. 84-9, 07-23-84; Ord. No. 1996-5, 07-08-96; Ord. No. 1996-8, 09-09-96; Ord. No. 1999-6, 10-11-99; Ord. No. 2001-02, 10-08-01; Ord. No. 2002-04, 09-16-02; Ord. No. 2008-06, 06-9-08; Ord. No. 2009-04, 09-14-09; Ord. No. 2012-04, 09-17-12; Ord. No. 2020-05, 08-10-20. Ord. No 2023-07)

PASSED, ADOPTED AND APPROVED this 7th day of August 2023.

Wade Kerley, Mayor

ATTEST:

Michelle Jones
City Secretary

ORDINANCE NO. 2023-08a

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS, AMENDING CHAPTER 14, SECTION 14-20 REGARDING RATES CHARGED BY THE CITY FOR SEWER SERVICES, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS:

The sewer rates prescribed by Chapter 14, Section 14-20 of the Code of Ordinances of the City of Daingerfield, Texas, are amended effective with the billing month of October 2023 and shall thereafter read as follows:

(1) Minimum charge for up to 4,000 gallons of water used

<i>Meter Size</i>	
3/4 or 5/8"	\$27.53
1" or 1.5"	\$37.50
2"	\$50.00
3"	\$100.00
4"	\$125.00
6"	\$150.00
10"	\$175.00

(2) Per 1,000 gallons for all over 4,000 gallons of water used \$ 4.40

(3) For bills rendered to residential customers during the calendar months of June, July, August and September, the maximum sewer charge shall not exceed the amount charged for 10,000 gallons of water used."

(Ord. of 01-29-63, § 2; Ord. of 11-25-68, § 1; Ord. No. 76-12, 10-25-76; Ord. No. 80-11, 06-20-80; Ord. No. 81-3, 05-04-81; Ord. No. 82-7, 09-23-82; Ord. No. 82-8, 11-22-82; Ord. No. 86-2, 07-14-86; Ord. No. 87-5, 06-22-87; Ord. No. 92-2, 09-14-92; Ord. No. 95-2, 09-25-92; Ord. No. 96-5, 07-08-96; Ord. No. 1996-8, 09-09-96; Ord. No. 1999-6, 10-11-99; Ord. No. 2001-02, 10-08-01; Ord. No. 2002-04, 09-16-02; Ord. No. 2008-06, 06-9-08; Ord. No. 2012-04, 09-17-12, Ord. No 2020-06, 08-10-20. Ord. No 2023-08 08-07-23)

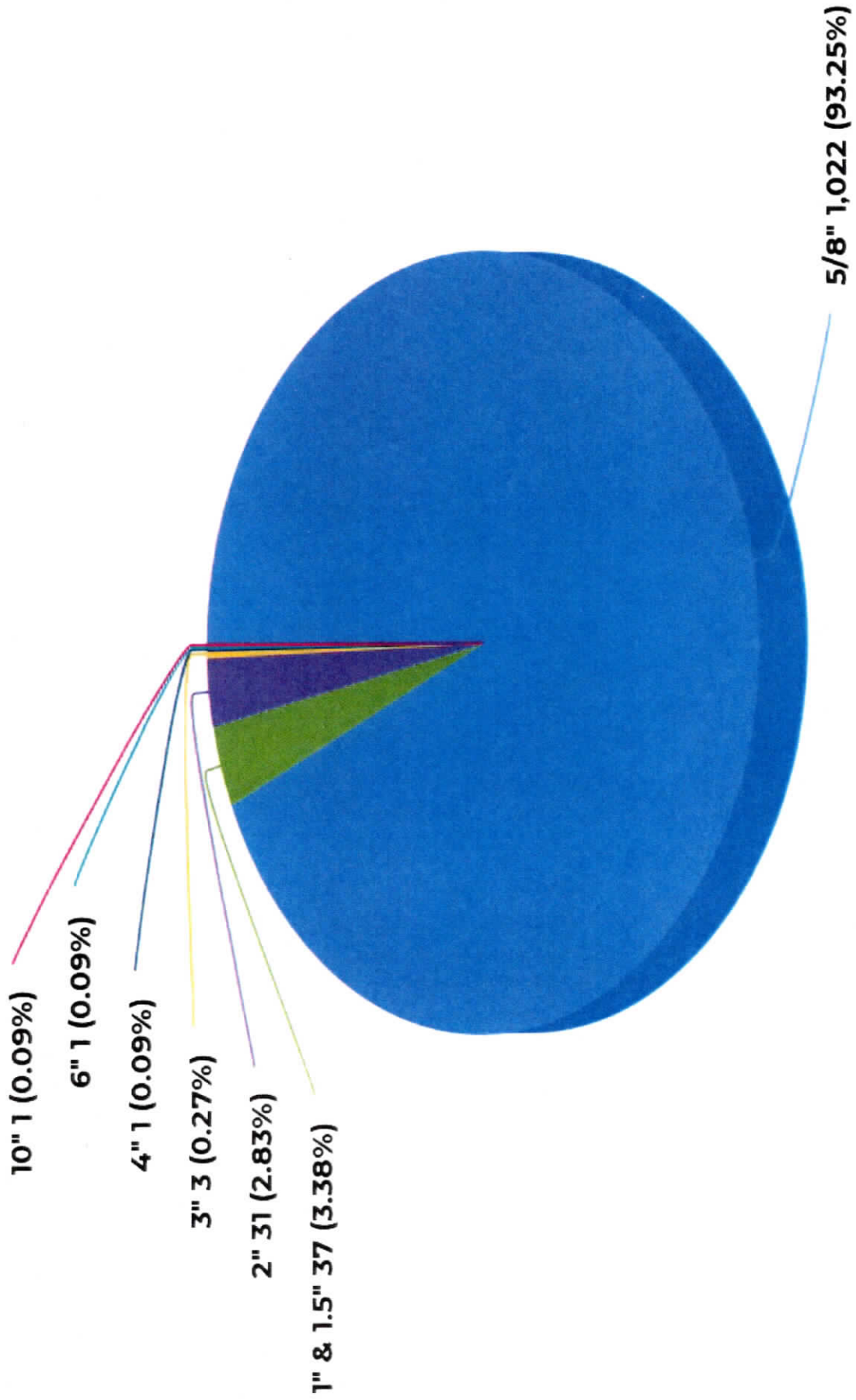
PASSED, ADOPTED AND APPROVED this 7th day of August 2023.

Wade Kerley, Mayor

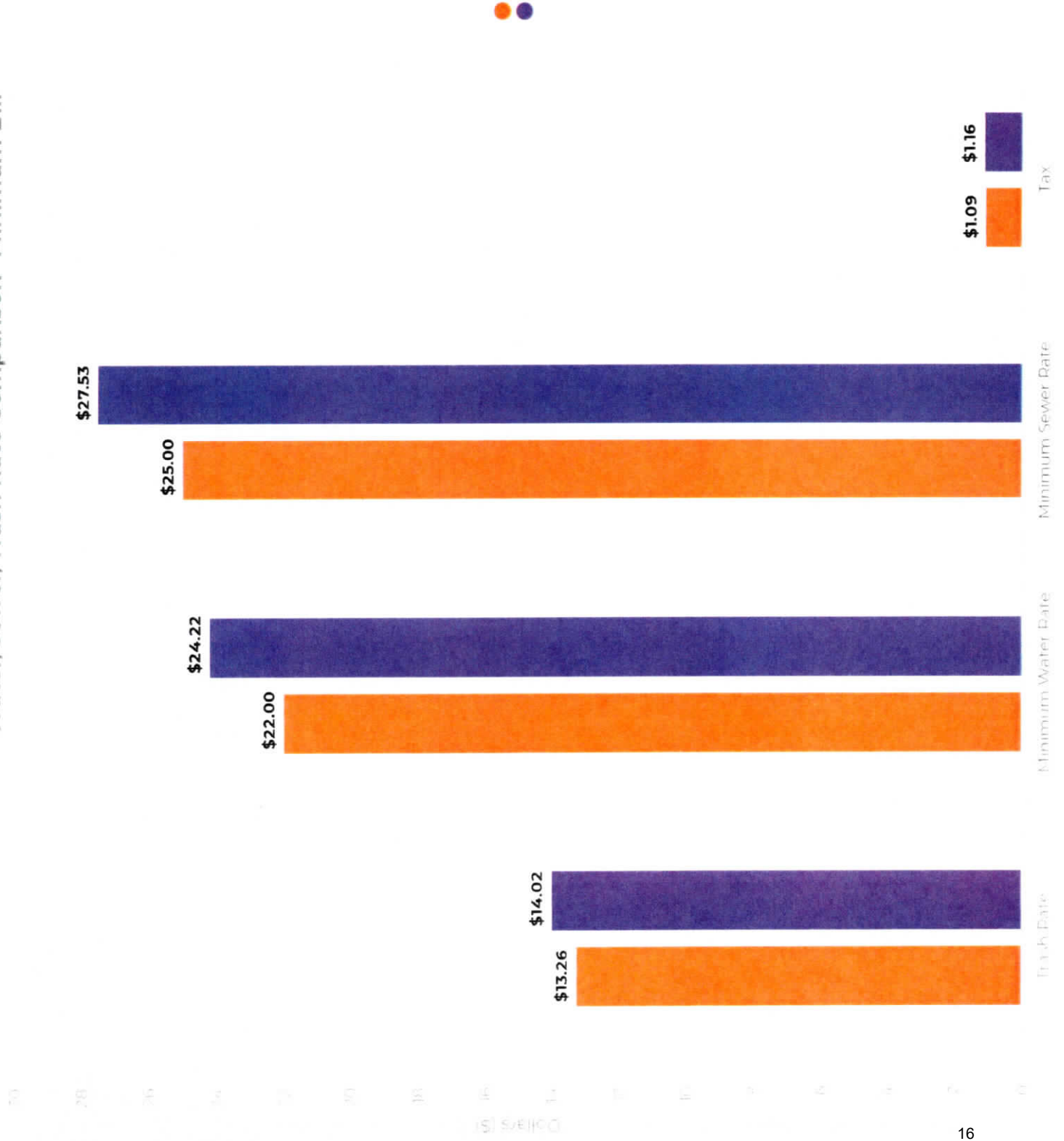
ATTEST:

Michelle Jones
City Secretary

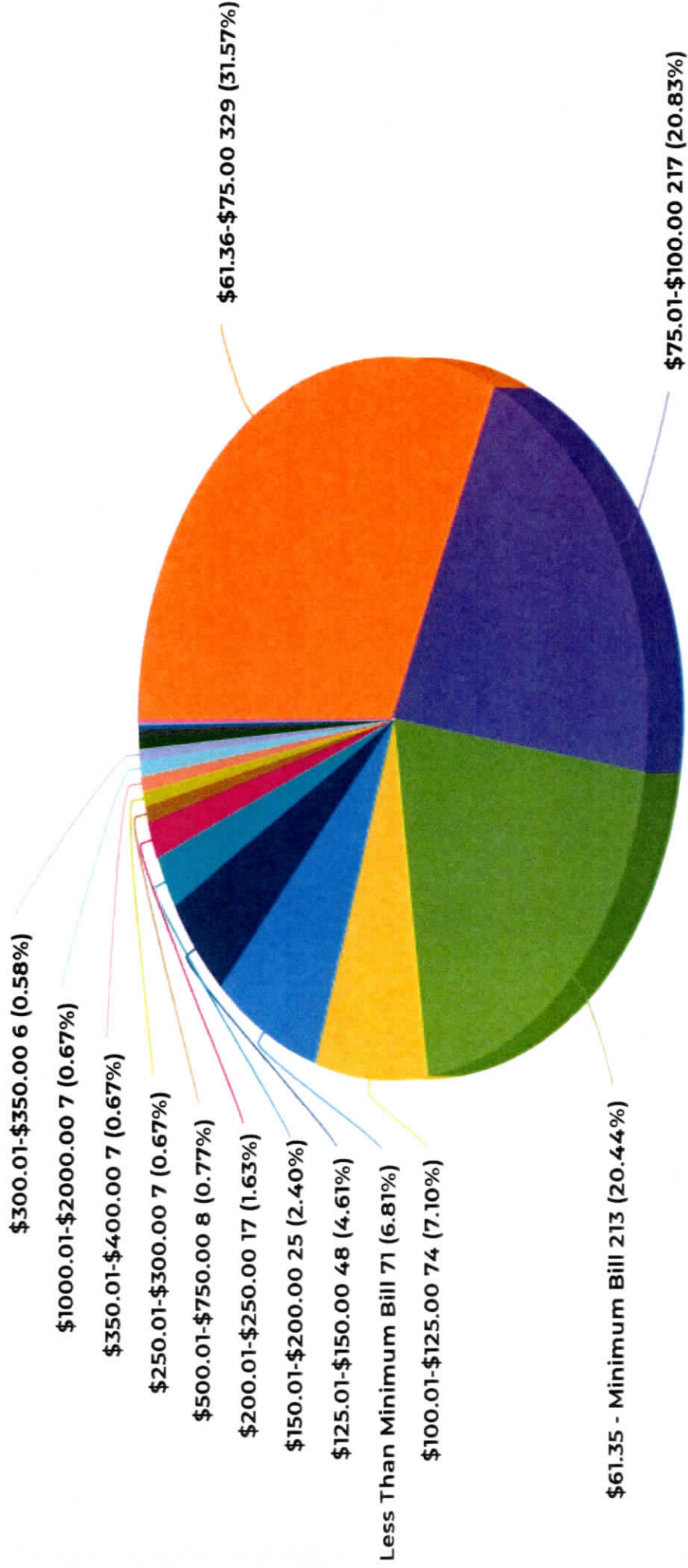
Meter Size Chart



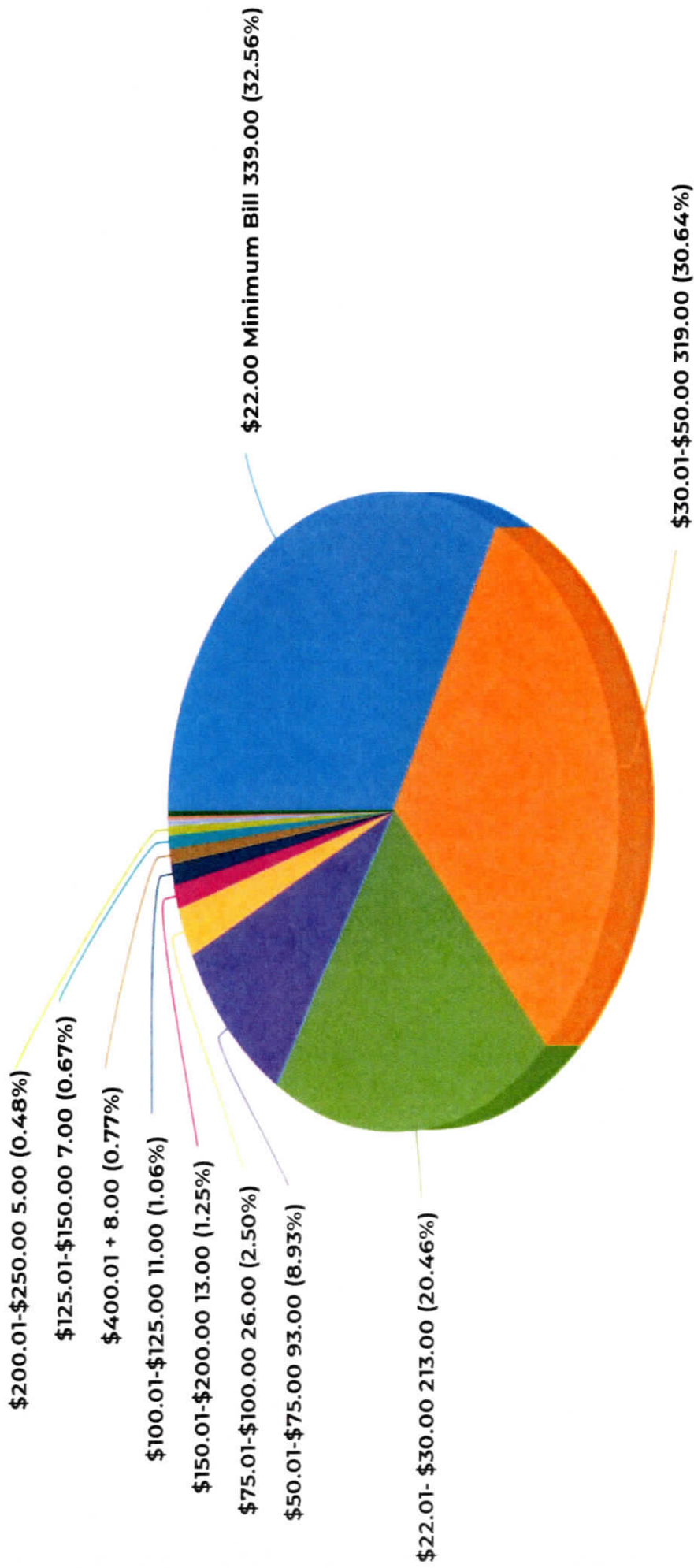
Water/Sewer/Trash Rate Comparison- Minimum Bill



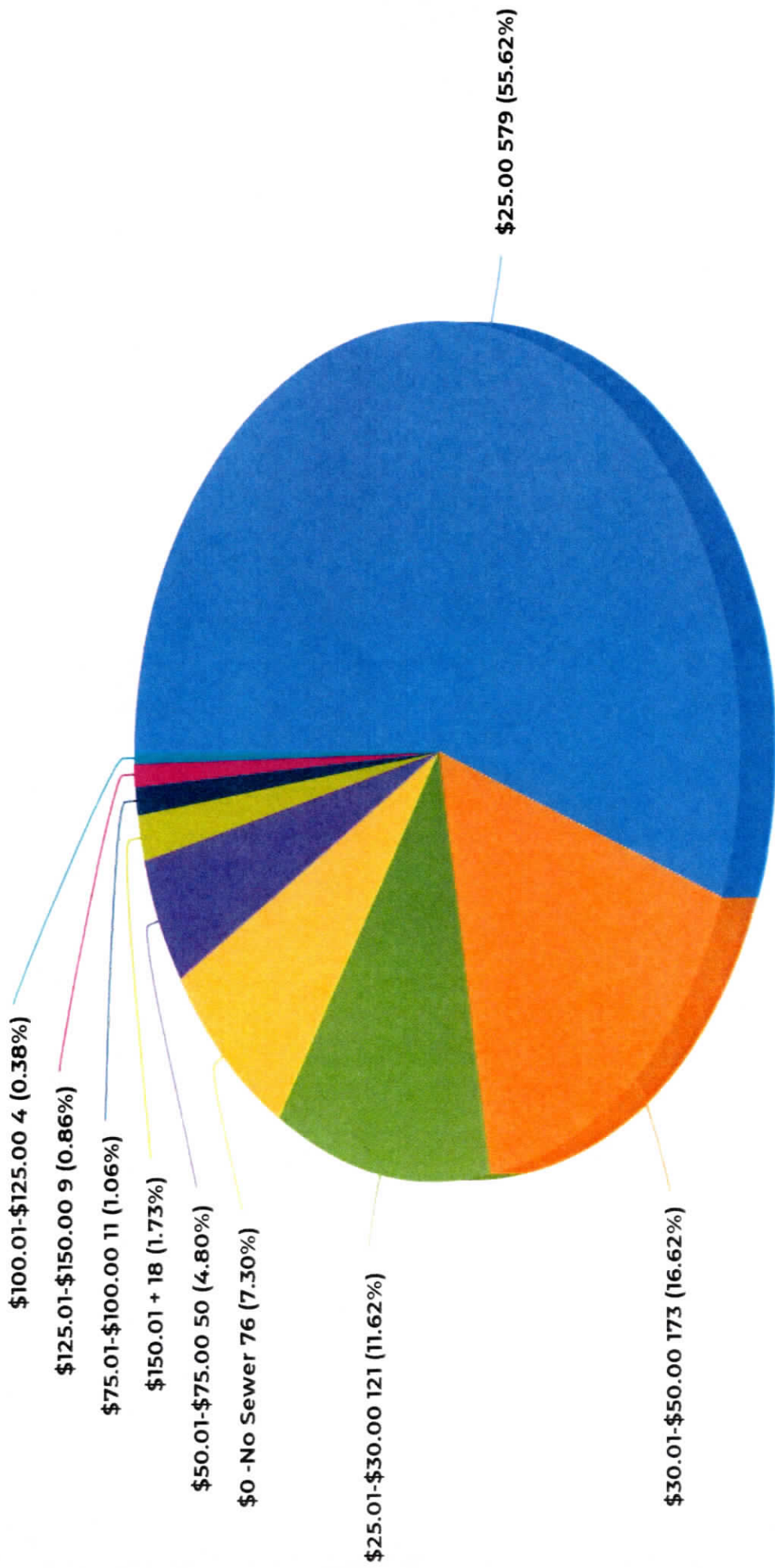
Total Bills- Water/Sewer/Trash



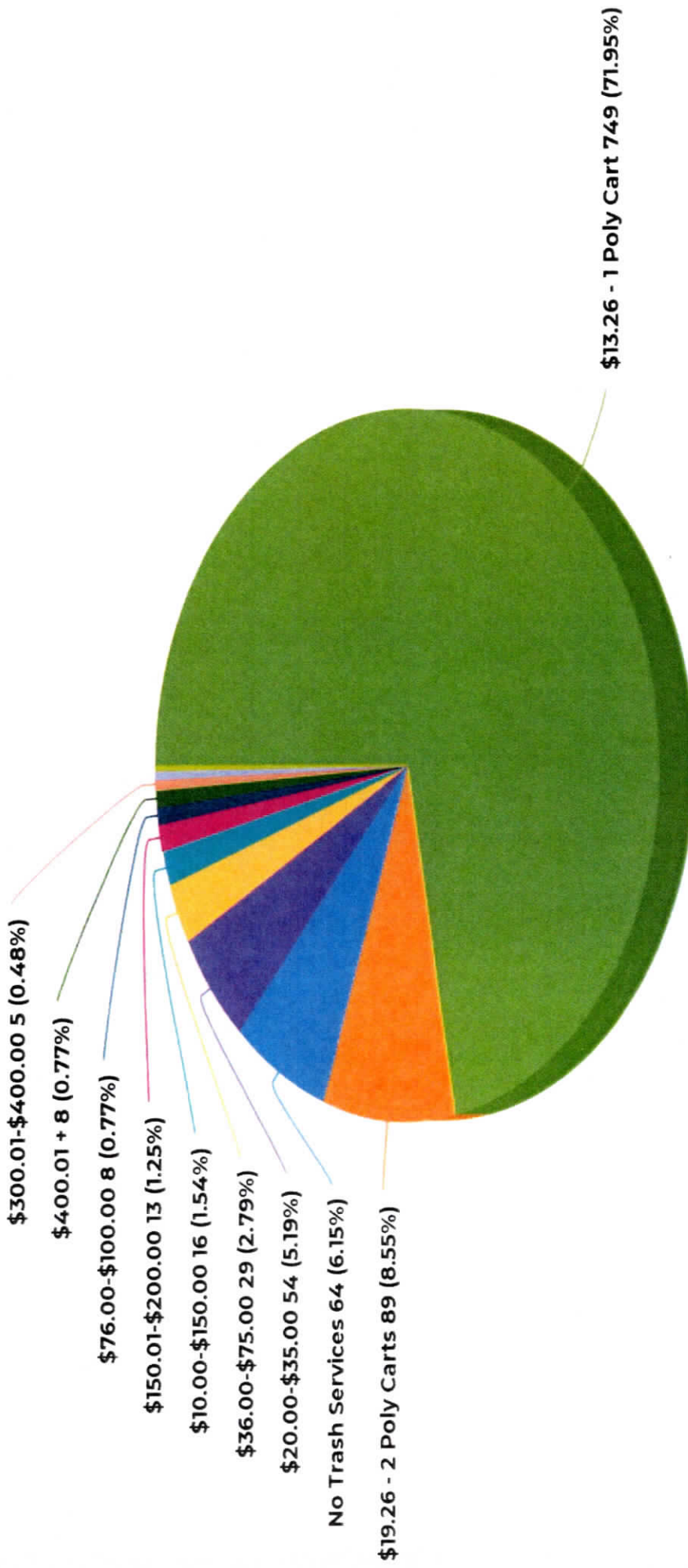
Current Water Bill



Current Sewer Bill



Current Trash Bill



**DAINGERFIELD LONE STAR YOUTH SPORTS ASSOCIATION aka
DAINGERFIELD LONE STAR DIXIE BASEBALL AND SOFTBALL ASSOCIATION**

MEETING MINUTES

APRIL 28, 2023

Special meeting called at 730pm at Irvin Park

Members present: President Kyle Harrison, Treasurer Michael Parker, Secretary Deanna Harrison, Kenard Mason, LaTaria Frazier

Meeting called to discuss and bring to vote a decision regarding ownership of Irvin Park property.

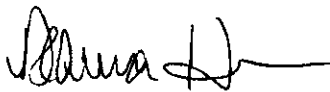
President Kyle Harrison presented to each member a recent proposal from Daingerfield Economic Development Committee representative Brenda Howard and Daingerfield City Manager Keith Whitfield. Upon agreement by all parties involved, the City of Daingerfield would take ownership of the Irvin Park property from "Daingerfield Lone Star Dixie Baseball and Softball Association" (Daingerfield Lone Star Youth Sports Association). Maintenance, upkeep and improvements to the property would be the responsibility of the City, with assistance from our organization members. The new ownership would allow more opportunities for grants and funding to improve the facilities and grounds. A long term lease agreement between the City and DLSYSA would be completed, at a rate to be determined. As part of this agreement, any revenue obtained through DLSYSA (concessions, event entry fees, registration fees, etc.) will stay with DLSYSA. It also must be agreed upon that the facilities would remain youth sports oriented.

All members present express no concerns and would like to move forward with this plan.

A motion was made by Michael Parker and second by LaTaria Frazier to move forward with the above agreement to transfer ownership of the Irvin Park property to the City of Daingerfield.

Vote taken with 5 for and 0 opposed.

With no other business to discuss, meeting adjourned at 745pm.


Deanna Harrison, Secretary



Daingerfield Lone Star Youth Sports Association



dba Daingerfield Lone Star Dixie Youth Baseball/Softball

Regarding maintenance, upkeep, and expenses for Irvin Park

Property is mowed as needed, usually twice a week, during the spring and summer seasons.

Concession stand requires monitoring of air conditioning unit due to it being an older unit. We expect repairs every other year. The unit will need serviced by the 2024 spring season and will likely need some repair. Those details are unknown at this time.

The concession stand also houses two large drink coolers that are older and occasionally require maintenance as well as an older large ice maker that has recently required some small repairs. During the regular baseball season, the cost of food/supplies for the concession stand is approximately \$2000/month.

There is a SWEPCO account that is prorated to keep electricity on year-round for field lights and the concession stand. That bill is approximately \$250/month. The "league" will agree to continue being responsible for this bill.

Insurance is approximately \$1800.00/year. Coverage is property and building insurance for the concession stand and player insurance during baseball season.

Other recurring costs include approximately \$1000/year for baseballs, softballs and replacing bases, approximately \$500/year for chalk to line fields throughout the season, \$350/year to Moore Pest Control to spray the property for fire ants and \$100/month to rent two portable bathroom stalls, plus \$50 pickup/delivery fees.

The use of portable stalls is helpful when the restrooms are unavailable due to unexpected plumbing problems or during busy times. The regular restrooms include 2 stalls for the women's side and 1 stall/1 urinal for the men's side. Each also has a sink.

The league plans to begin fundraising projects soon to help fund \$30,000 for a bathroom remodel.

Morris County Appraisal District

Chief Appraiser - Summer Golden, RPA, RTA, CTA, CCA



General Real Estate Property Information

[New Property Search](#)

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Property ID:

Account / Geo Number:

Property Legal Description:

Survey / Sub Division Abstract:

Property Location:

Block:

Owner Information:

Section / Lot:

Previous Owner:

[View Building Detail Information](#)

[View Land Detail Information](#)

[View Previous Owner Information](#)

Deed Information:

Volume:	<input type="text" value="173"/>
Page:	<input type="text" value="694"/>
File Number:	<input type="text"/>
Deed Date:	<input type="text" value="2/25/1982"/>

Property Detail:

Agent:	<input type="text" value="None"/>
Property Exempt:	<input type="text" value="X"/>
Category/SPTB Code:	<input type="text" value="XG"/>
Total Acres:	<input type="text" value="15.560"/>
Total Living Sqft:	<input type="text" value="See Detail"/>
Owner Interest:	<input type="text" value="1.000000"/>
Homestead Exemption:	<input type="text"/>
Homestead Cap Value:	<input type="text" value="0"/>
Land Ag/Timber Value:	<input type="text" value="0"/>
Land Market Value:	<input type="text" value="85,810"/>
Improvement Value:	<input type="text" value="7,680"/>
Property Market Value:	<input type="text" value="93,490"/>

The map link above is not affiliated with this website. It is a 3rd party GIS link to provide additional information only.

The Google map link above is in no way affiliated with this website. It is a 3rd party link to provide a visual location only.

Click the button above for a printable version of this record with all available details.

* [View Property Tax Information](#)

Jur Code	Description	Market Value	Homestead	Total Exemption	1st JDR
MC	MORRIS COUNTY	93,490		0	0
CD	CITY DAINGERFIELD	93,490		0	0
DS	DAINGERFIELD-LS ISD M&O	93,490		0	0
DSIS	DAINGERFIELD-LS ISD I&S	93,490		0	0
NTC	NE TX COMM COLLEGE	93,490		0	0

* Where supporting website data is available.

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PRITCHARD & ABBOTT, INC.
VALUATION CONSULTANTS

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Version 4.1.0



July 3, 2023

City of Daingerfield
108 Coffey St.
Daingerfield, TX. 75638

Dear Mr. Whitfield,

In accordance with provisions in our contract for Solid Waste Collection & Disposal with the City, we respectfully submit this notice of a rate adjustment of 5.7% (.61 cents per month) effective October 1, 2023. This is based on the Consumer Price Index (CPI Water Sewer Trash) published by the U. S. Bureau of Labor Statistics as specified and executed in the contract between Republic Services and the City. Documentation is attached for your review. This adjustment enables Republic Services to continue the same level of service in regards to ever increasing operating expenses in our industry for fuel, insurance, maintenance, labor, regulations etc.

The effective date of said adjustment will be October 1, 2023.

Republic Services is proud to be a part of your community and desires to be a partner for many future years, please feel free to call me anytime with questions.



Gene Keenon

Manager Government Affairs
903-986-0463
gkeenon@republicservices.com

Expenditure category	Relative importance Apr. 2023	Unadjusted percent change		Seasonally adjusted percent change		
		May 2022- May 2023	Apr. 2023- May 2023	Feb. 2023- Mar. 2023	Mar. 2023- Apr. 2023	Apr. 2023- May 2023
Other lodging away from home including hotels and motels	1.061	3.7	3.0	3.1	-3.4	2.1
Owners' equivalent rent of residences ⁽¹³⁾	25.432	8.0	0.5	0.5	0.5	0.5
Owners' equivalent rent of primary residence ⁽¹³⁾	24.047	8.1	0.5	0.5	0.5	0.5
Tenants' and household insurance ⁽¹⁾⁽²⁾	0.370	1.6	0.1	0.0	0.5	0.1
* Water and sewer and trash collection services ⁽²⁾	1.058	5.7	0.4	0.3	0.3	0.6
Water and sewerage maintenance	0.757	4.9	0.1	0.3	0.2	0.3
Garbage and trash collection ⁽¹⁾⁽¹⁰⁾	0.301	7.9	1.3	0.2	0.6	1.3
Household operations ⁽¹⁾⁽²⁾	0.892	4.6	-1.2			-1.2
Domestic services ⁽¹⁾⁽²⁾	0.272	6.5	-2.0	0.0	6.9	-2.0
Gardening and lawn care services ⁽¹⁾⁽²⁾						
Moving, storage, freight expense ⁽¹⁾⁽²⁾	0.103	-0.9	1.8	1.5	1.0	1.8
Repair of household items ⁽¹⁾⁽²⁾	0.116					
Medical care services	6.423	-0.1	-0.1	-0.5	-0.1	-0.1
Professional services	3.535	2.0	0.0	0.0	0.1	0.0
Physicians' services ⁽¹⁾	1.799	-0.1	-0.5	-0.2	0.0	-0.5
Dental services	0.910	6.6	0.1	0.3	0.2	0.1
Eyeglasses and eye care ⁽¹⁾⁽⁶⁾	0.308	1.7	0.5	0.1	-0.1	0.5
Services by other medical professionals ⁽¹⁾⁽⁶⁾	0.518	0.8	1.2	0.4	0.2	1.2
Hospital and related services ⁽¹⁾	2.245	3.9	0.8	-0.2	0.4	0.8
Hospital services ⁽¹⁾⁽¹⁴⁾	1.909	3.7	1.0	-0.4	0.5	1.0
Inpatient hospital services ⁽¹⁾⁽¹⁴⁾⁽²⁾		3.4	1.0	-0.7	0.6	1.0
Outpatient hospital services ⁽¹⁾⁽²⁾⁽⁶⁾		4.9	0.9	0.9	0.4	0.9
Nursing homes and adult day services ⁽¹⁴⁾	0.188	4.8	-0.8	0.4	-0.3	-0.8
Care of invalids and elderly at home ⁽¹⁾⁽⁵⁾	0.149	6.0	-0.1	1.0	0.4	-0.1
Health insurance ⁽¹⁾⁽⁶⁾	0.642	-20.5	-3.7	-4.2	-3.8	-3.7
Transportation services	5.884	10.2	0.8	1.4	-0.2	0.8
Leased cars and trucks ⁽¹⁾⁽¹¹⁾	0.753		-1.6		-0.8	-1.6
Car and truck rental ⁽²⁾	0.122	-12.4	-2.1	-3.8	-3.2	-3.3
Motor vehicle maintenance and repair ⁽¹⁾	1.106	13.5	0.6	0.3	0.5	0.6
Motor vehicle body work ⁽¹⁾	0.058	7.2	-0.5			-0.5
Motor vehicle maintenance and servicing ⁽¹⁾	0.569	9.9	1.0	0.4	-0.3	1.0
Motor vehicle repair ⁽¹⁾⁽²⁾	0.423	19.7	0.3	0.2	1.7	0.3
Motor vehicle insurance	2.591	17.1	1.7	1.2	1.4	2.0
Motor vehicle fees ⁽¹⁾⁽²⁾	0.491	3.0	0.0	-0.3	0.1	0.0
State motor vehicle registration and license fees ⁽¹⁾⁽²⁾	0.276	3.3	-0.1	0.1	0.0	-0.1
Parking and other fees ⁽¹⁾⁽²⁾	0.194	2.6	0.3	-0.8	0.2	0.3
Parking fees and tolls ⁽²⁾⁽²⁾		2.5	0.3	0.4	0.6	-0.1
Public transportation	0.822	-8.9	1.1	3.2	-5.0	0.9

Footnotes

- (1) Not seasonally adjusted.
- (2) Indexes on a December 1997=100 base.
- (3) Special index based on a substantially smaller sample.
- (4) Indexes on a December 2007=100 base.
- (5) Indexes on a December 2005=100 base.
- (6) Indexes on a December 1986=100 base.
- (7) Indexes on a December 1993=100 base.
- (8) Indexes on a December 2009=100 base.
- (9) Indexes on a December 1990=100 base.
- (10) Indexes on a December 1983=100 base.
- (11) Indexes on a December 2001=100 base.
- (12) Indexes on a December 2019=100 base.
- (13) Indexes on a December 1982=100 base.
- (14) Indexes on a December 1996=100 base.

CITY OF DAINGERFIELD

Effective 10/1/2023

RESIDENTIAL SERVICE:

Carts curbside by 7:30 am **\$11.36**

Per Resident Per Month - Once per week pickup cart only

Extra Carts \$4.00

\$\$\$ City recieves 15% Franchise Fee on all lines of business\$\$

COMMERCIAL HANDLOAD **\$20.08**

COMMERCIAL CONTAINER MATRIX:

Size/Freq	1X/WK	2X/WK	3X/WK	4X/WK	5X/WK	Extra p/u
2yd	\$68.60	\$126.00	\$168.35	\$232.91	\$274.40	\$47.80
3yd	\$97.29	\$170.66	\$239.30	\$315.87	\$384.48	\$47.80
4yd	\$130.81	\$234.10	\$323.86	\$437.16	\$464.64	\$47.80
6yd	\$153.12	\$269.60	\$400.47	\$520.16	\$636.62	\$47.80
8yd	\$170.66	\$279.20	\$408.45	\$529.93	\$678.09	\$47.80

LOCKS:

	One-Time Fee	Monthly Fee
	\$ 10.00	\$ 5.00

ROLL OFF SERVICE:

SIZE	Delivery	RATE/HAUL
15 Yard (Sludge)		Negotiated
20 Yard	100.00	\$544.27
30 Yard	100.00	\$640.24
40 Yard	100.00	\$772.45

EXTENSION AGREEMENT

THIS EXTENSION AGREEMENT, made this 13th day of July, 2020, by and between the City of Daingerfield, Morris County, Texas, a Municipal Corporation of the State of Texas (hereinafter called the "City") and Allied Waste Systems, Inc. d/b/a Allied Waste Services of Kilgore (hereinafter called "Contractor"):

WHEREAS, in May 14th of 2005, Contractor and the City entered into a hauling Contract to provide Refuse Collection within the City and disposal of the Refuse by transportation to a licensed disposal site and to perform such work as may be incidental thereto; and ,

WHEREAS, the Hauling Contract does not end term until May , 2021 a five (5) year amendment is attached hereof to May, 2026

WHEREAS, both the City and the Contractor have been fully satisfied with the terms of the Contract the performance of all parties under the Contract and by reason thereof, the City and the Contractor desire and intend to extend the term of the Contract for an additional five years;

NOW THEREFORE, in consideration of the mutual agreements and covenants of the City and Contractor, it is hereby agreed that the term of the Hauling Contract shall be extended through May 14th, 2026 and that in addition to the extended term, the terms and conditions of the Hauling Contract shall be modified as follows:

UNACCEPTABLE WASTE :Hazardous Waste:

Waste, in any amount, which is defined, characterized or designated as hazardous by the United States Environmental Protection Agency or appropriate State agency by or pursuant to Federal or State law, or waste, in any amount, which is regulated under Federal or State law. For purposes of this Contract, the term Hazardous Waste shall also include motor oil, gasoline, paint and paint cans.

Section 10.00 **TERM**

- A) The Contract shall be for a five (5) year period beginning upon the execution of the Contract till May 14th, 2026. The initial (5) year term of this Contract shall be for a successive term of 5 years without notification of termination from either parties.
Either party may indicate its intention to terminate this Agreement such termination being effective the last day of the initial term, by giving written notice of termination to the other party by certified mail not less than one hundred eighty (180) days prior to the end of the initial term.
- B) This Contract may be terminated or amended prior to the end of any term only by mutual agreement of the parties, in writing otherwise the terms and conditions of the hauling Contract shall remain unchanged.

- A) Contractor shall increase the rates and prices for service effective on each October 1 during the term of this Agreement with sixty (60) days notice in an amount equal to the percentage increases in the Consumer Price Index for All Urban Consumers (Water, Sewer and Trash Collection Services) U.S. City Average, as published by United States Department of Labor, Bureau of Statistics (the "CPI"). Rates and prices will be increased using the most recently available trailing 12 months average CPI compared to the 12 months preceding. No decreases shall be made to the rates for service if the CPI decreases.
- B) In addition to the above, the Contractor may petition the City for rate adjustments occasioned by extraordinary events, on the basis of unusual changes in Contractor's cost of operations, including, but not limited to requests above 5%, new, amended or revised laws, ordinances, or regulations of governmental entities, which request shall not be unreasonably denied.

Section 14.04 BILLINGS TO CITY

The Contractor shall bill the City for services rendered to residential, commercial and industrial units within ten (10) days following the end of the month and the City shall pay Contractor on or before the 20th day following the end of the month. Contractor shall be entitled to payment for services rendered to residential, commercial and industrial irrespective of whether the City collects from the customer for such services. All unpaid invoices shall carry and interest at a rate of 1.5% per month or, if lower, the maximum rate permitted by applicable state law, until the balance is paid in full. Contractor shall be entitled to payment for all services rendered.

Section 15.00 TRANSFERABILITY OF CONTRACT

No assignment of this contract or right accruing under this contract shall be made in whole or in part by the Contractor without the prior written approval of the City. Consent shall not be unreasonably withheld delayed or modified by the City; in the assignment, the assignee shall assume the liability of the Contractor. In the event of assignment, Contractor shall remain liable for any default or damages which occurred prior to the effective date of the assignment. The assignee shall be liable for any default occurring after the effective date of the assignment.

Section 17.00 OWNERSHIP

Notwithstanding anything set forth in this Agreement or otherwise to the contrary, ownership and liability of Hazardous Waste shall always remain with the generator of such waste, irrespective of delivery to, inspection by, and/or acceptance by, the Contractor, and such ownership and liability shall survive the termination of this

Agreement. Further, the Contractor shall have the right to revoke acceptance of any waste at any time such waste is discovered to be Hazardous Waste.

Section 3.00 **SERVICES PROVIDED**

(f) Recycle Roll Off Container to be hauled twice per month at no charge provided the container is free of contamination. Any extra hauls or disposal fees may be reimbursed by the City of Daingerfield.

TERMINATION

This Contract may be terminated by either party in the event of a breach of this Contract which is not remedied by the breaching party within thirty (30) days following delivery of a written notice of breach from the non breaching party to the breaching party.

IN WITNESS THEREOF, the City of Daingerfield and Allied Waste Systems, Inc. d/b/a Allied Waste Services of Kilgore by our duly authorized agents, hereto affix our signatures on duplicate originals of this Extension Agreement at Daingerfield, Morris County, Texas on this the 13th day of July, 2020, but effective as of 12.01a.m. On the 14st day of May 2021 A.D..

City of Daingerfield
A Municipal Corporation of Morris County, Texas

By: Low Irvin

Print: Low Irvin

Title: Mayor



ATTEST:

By: Heide Edmon

Printed Name Heide Edmon

Title: City Secretary

Allied Waste Systems Inc.
d/b/a Allied Waste Services of Kilgore
P. O. Box 1139
Kilgore, Texas 75662

By: [Signature]
Authorized Representative

Print James Murphy

ORDINANCE NO. 2022-02

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS, AMENDING CHAPTER 14, SECTION 14-17 REGARDING RATES CHARGED BY THE CITY FOR REFUSE COLLECTION.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS:

The Code of Ordinances of the City of Daingerfield, Texas, is hereby amended by revising Chapter 14, Section 14-17, which shall hereafter read as follows:

SECTION 14-17. Charges by the City for refuse collection effective October 1, 2022.

- (a) A charge shall be made for refuse pickup as follows:
 - (1) Residential, per month.....\$13.26
Once per week pickup cart only
Extra Carts.....\$4.00
 - (2) Commercial, hand collection:

Number of Bags	Number of Collections Per Week	
	1	2
5 or less	\$22.33	\$22.33

- (3) Commercial, containers:

Container Size (cubic yards)	Number of Collections Per Week				
	1	2	3	4	5
2 yd	\$64.90	\$119.21	\$159.97	\$220.35	\$259.61
3 yd	\$92.05	\$161.46	\$226.40	\$298.84	\$363.75
4 yd	\$123.76	\$221.48	\$306.40	\$413.59	\$493.59
6 yd	\$144.87	\$255.07	\$378.88	\$492.11	\$602.29
8 yd	\$161.46	\$264.15	\$386.43	\$504.19	\$641.53

Extra Pickup Charge: \$45.23

Locks: Setup - \$10.00 one time fee plus Monthly Fee of \$5.00

Roll Off Service

<u>Per-Haul:</u>	<u>20-Yd</u>	<u>30-Yd</u>	<u>40-Yd</u>
	\$514.92	\$605.72	\$730.80

- (b) These charges shall be billed with water and sewer billing and shall be subject to the same penalties for failure to pay as are provided in Section 11.206 of the Daingerfield Code of Ordinances for failure to pay water and sewer charges.

- (c) For trash pickups outside of the city limits, the charge shall be one hundred (100%) per cent more than for those inside the city limits. (Ord. No. 1988-1, 8/22/88; Ord. No. 1990-3, 9/10/90; Ord. No. 1992-3, 9/28/92; Ord. 1994-2, 9/12/94; Ord. No. 1995-1, 9/11/95; Ord. No. 1996-10, 10/28/96; Ord. No. 1997-01, 9/15/97; Ord. No. 1999-2, 05/17/99; 2001-01, 10/08/01; Ord. No. 2002-05, 10/14/02; Ord. 2003-03, 09/08/03; Ord. 2004-02, 09/13/04; Ord. No. 2005-01, 05/9/05; Ord. No. 2007-01, 04/9/07; Ord. No. 2008-05, 04/14/08; No. 2009-01, 04/13/09; No. 2009-03, 8/10/09; No. 2011-07, 8/15/11; No. 2012-02, 8/20/12; No. 2013-01, 8/12/13; No. 2014-03, 8/11/14; No. 2015-04, 10/12/15; No. 2017-07, 9/11/17; No. 2018-04, 8/13/18, No. 2019-04, 9/9/19, No. 2020-04, 8/10/20, No. 2022-02, 7/18/22.)

PASSED, APPROVED AND ADOPTED on this the 18th day of July 2022.

Wade Kerley, Mayor

ATTEST:

Heide Edmonson
City Secretary

ORDINANCE NO. 2023-02

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS, AMENDING CHAPTER 14, SECTION 14-17 REGARDING RATES CHARGED BY THE CITY FOR REFUSE COLLECTION.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS:

The Code of Ordinances of the City of Daingerfield, Texas, is hereby amended by revising Chapter 14, Section 14-17, which shall hereafter read as follows:

SECTION 14-17. Charges by the City for refuse collection effective October 1, 2023.

- (a) A charge shall be made for refuse pickup as follows:
 - (1) Residential, per month.....\$14.01
Once per week pickup cart only
Extra Carts.....\$6.00
 - (2) Commercial, hand collection:

Number of Bags	Number of Collections Per Week	
	1	2
5 or less	\$23.60	\$23.60

(3) Commercial, containers:

Container Size (cubic yards)	Number of Collections Per Week				
	1	2	3	4	5
2 yd	\$68.60	\$126.00	\$168.35	\$232.91	\$274.40
3 yd	\$97.29	\$170.66	\$239.30	\$315.87	\$384.48
4 yd	\$130.81	\$234.10	\$323.86	\$437.16	\$464.64
6 yd	\$153.12	\$269.60	\$400.47	\$520.16	\$636.62
8 yd	\$170.66	\$279.20	\$408.45	\$529.93	\$678.09

Extra Pickup Charge: \$47.80

Locks: Setup - \$10.00 one time fee plus Monthly Fee of \$5.00

Roll Off Service

Per-Haul:

Deliver Fee: \$100

<u>20-Yd</u>	<u>30-Yd</u>	<u>40-Yd</u>
\$544.27	\$640.24	\$772.45

- (b) These charges shall be billed with water and sewer billing and shall be subject to the same penalties for failure to pay as are provided in Section 11.206 of the Daingerfield Code of Ordinances for failure to pay water and sewer charges.

- (c) For trash pickups outside of the city limits, the charge shall be one hundred (100%) per cent more than for those inside the city limits. (Ord. No. 1988-1, 8/22/88; Ord. No. 1990-3, 9/10/90; Ord. No. 1992-3, 9/28/92; Ord. 1994-2, 9/12/94; Ord. No. 1995-1, 9/11/95; Ord. No. 1996-10, 10/28/96; Ord. No. 1997-01, 9/15/97; Ord. No. 1999-2, 05/17/99; 2001-01, 10/08/01; Ord. No. 2002-05, 10/14/02; Ord. 2003-03, 09/08/03; Ord. 2004-02, 09/13/04; Ord. No. 2005-01, 05/9/05; Ord. No. 2007-01, 04/9/07; Ord. No. 2008-05, 04/14/08; No. 2009-01, 04/13/09; No. 2009-03, 8/10/09; No. 2011-07, 8/15/11; No. 2012-02, 8/20/12; No. 2013-01, 8/12/13; No. 2014-03, 8/11/14; No. 2015-04, 10/12/15; No. 2017-07, 9/11/17; No. 2018-04, 8/13/18, No. 2019-04, 9/9/19, No. 2020-04, 8/10/20, No. 2022-02, 7/18/22.)

PASSED, APPROVED AND ADOPTED on this the 7th day of August 2023.

Wade Kerley, Mayor

ATTEST:

Michelle Jones
City Secretary



Estimate #	72523
Date	25-Jul-23

Customer Information
City of Daingerfeild 101 Linda Dr. Daingerfield, TX 75638
Job Reference

Downtown beds

A-Bed. Traffic circle & Coffey St.



- 6.2- yards 2" blue & white river rock
- 2- 6ft bench
- 1- trash can
- 2- boulder
- 1- custom plate
- 2- bike rack
- \$5,030.61

B-bed Traffic circle North



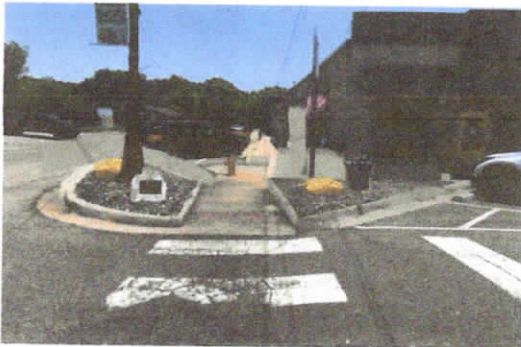
- 5.1- yards 2" blue & white river rock
- 1- tree bench
- 1- trash can
- 1- boulder
- 1- custom plate
- 1- bike rack
- \$3,851.46

F-bed. Coffey & Scurry St.



- 4.4 yards 2" blue & white river rock
- 1- 6ft bench
- 2- boulder
- 1- custom plate
- 1- bike rack
- 1- trash can
- \$3,712.48

G-bed Scurry & Lamar St.



- 2- yards 2" blue & white river rock
- 3- boulder
- 1- custom plate
- 1- ash tray/ butt can

\$1,514.98

H-bed Lamar & Webb St.



- 1- yards 2" blue & white river rock
- 1- boulder
- 1- custom plate
- 1- bike rack

\$1,248.65

I-bed



7.2- yards 2" blue & white river rock

3- boulder

1- custom plate

1- bike rack

1- trash can

2- 6ft bench

\$5,328.67

C-bed. Coffey & Scurry St.



4.2- yards 2" blue & white river rock

1- tree bench

1- trash can

3- boulder

1- custom plate

1- bike rack

\$4,006.29

D-bed. Coffey & Scurry St.



1.4- yards 2" blue & white river rock

1- 6ft bench

2- boulder

1- custom plate

\$1,991.82

E-bed. Coffey & Scurry St.



.75 yards 2" blue & white river rock

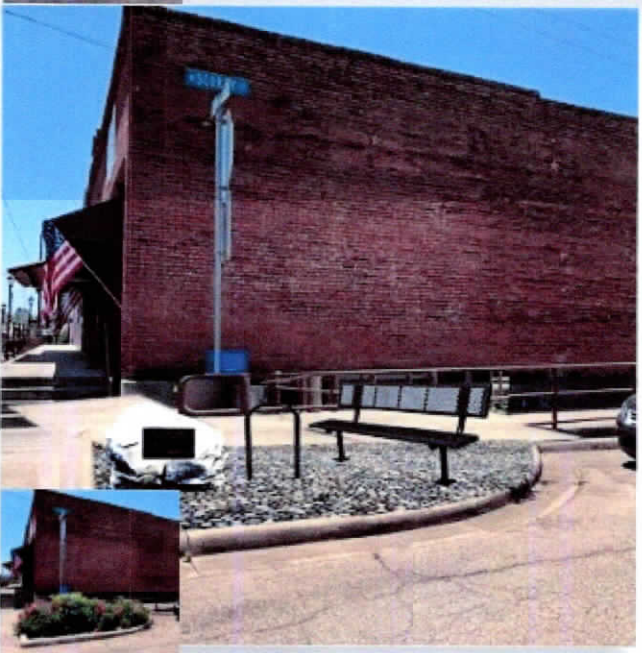
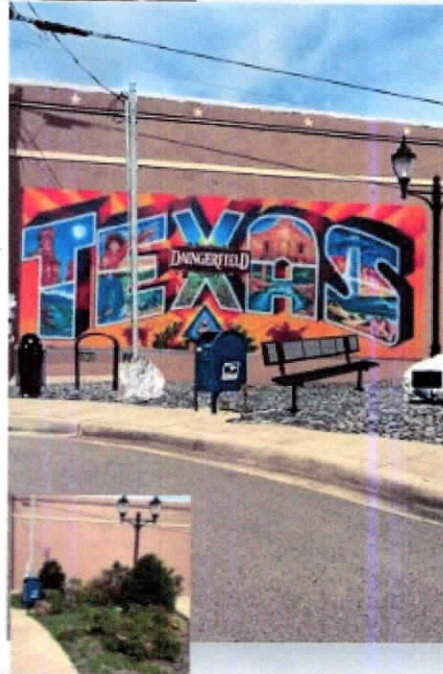
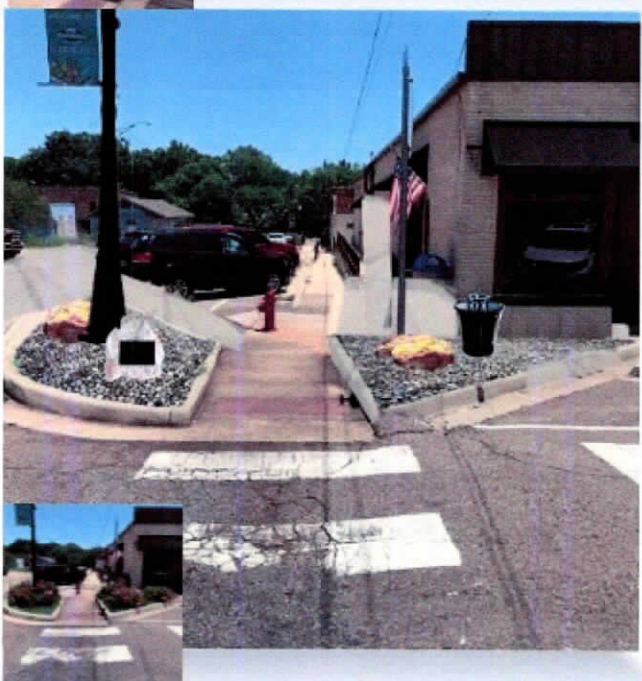
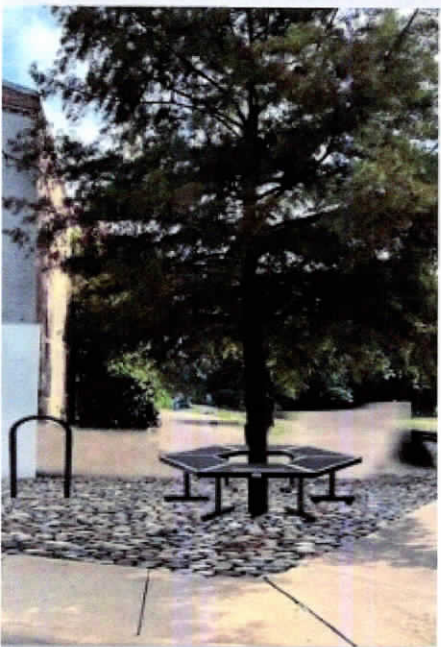
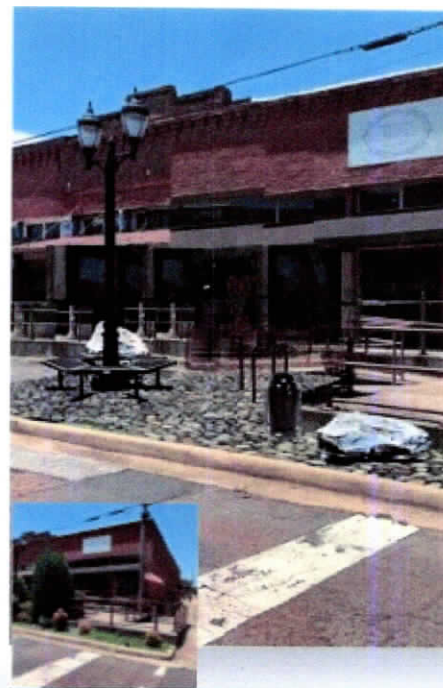
1- 6ft bench

1- boulder

1- custom plate

1- bike rack

\$1,857.63



DF PRODUCT LIST



Global Industrial™
6' Outdoor Steel Bench w/
Backrest, Perforated Metal,
In Ground Mount, Black
\$443.95



Global Industrial™
Hexagon Outdoor Tree
Bench, Expanded Metal,
Black \$605.00



Global Industrial™ U-
Rack Bike Rack, 2-Bike
Capacity, Below Ground
Mount, Black \$108.95



Global Industrial™
Outdoor Diamond Steel
Trash Can With Dome
Lid & Base, 36 Gallon,
Black \$473.95



Global Industrial™ Wave
Bike Rack, 5-Bike
Capacity, Free Standing,
Black \$135.95



Global Industrial™ 6'
Rectangular Picnic Table,
Expanded Metal, Black
\$875:00



Global Industrial™ 46"
Round Picnic Table,
Expanded Metal, Black
\$849:00



Global Industrial™ Slatted
Steel Outdoor Ashtray, 13
Gallon, Black \$231.95



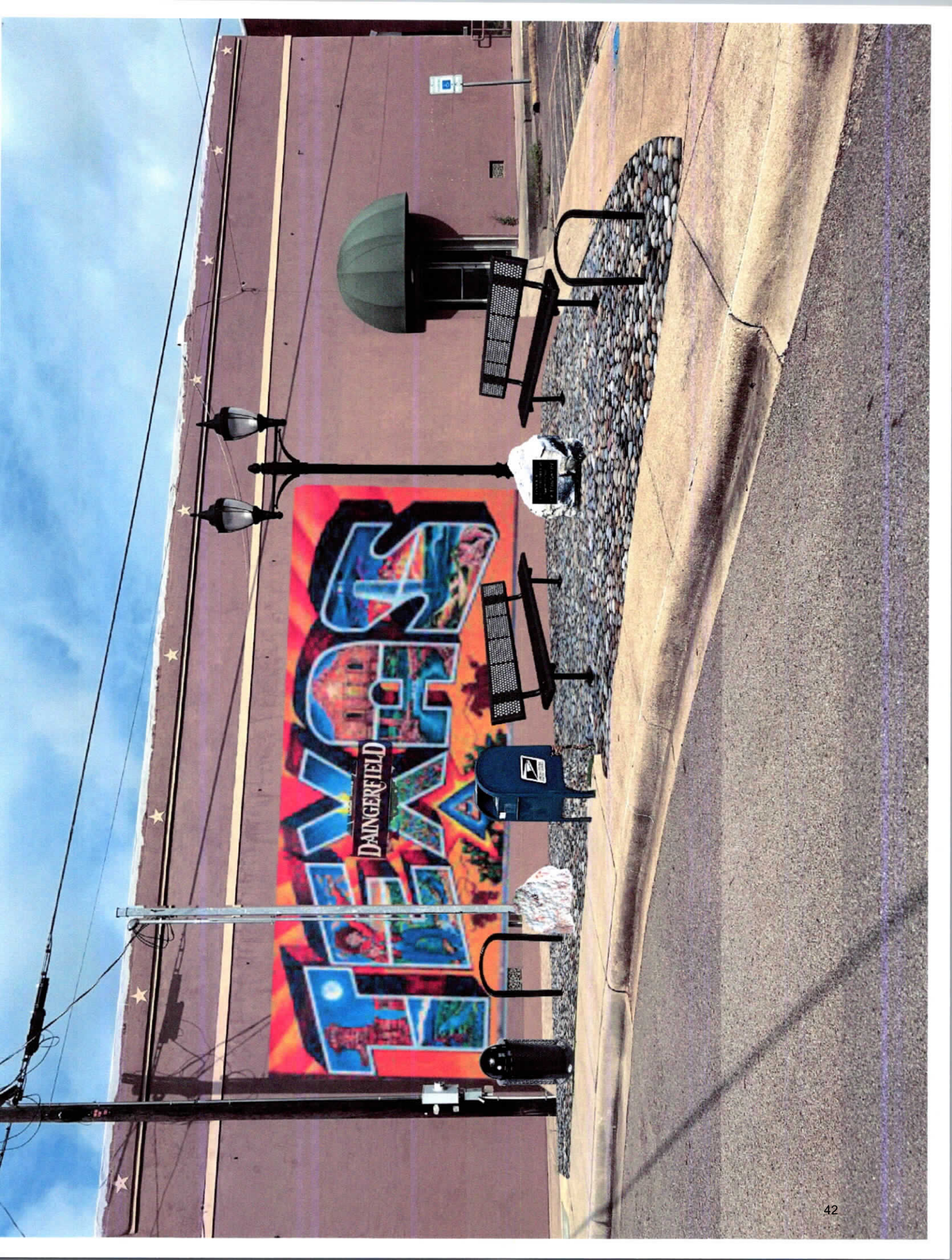
Global Industrial™ 6'
Square Outdoor Tree
Bench, Expanded Metal,
Black \$615.00

8 in

THIS PART OF HISTORIC
DOWNTOWN DAINGERFIELD

BROUGHT TO YOU BY:

C & A Creations LLC





ORDINANCE NO. 2023-07

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS, AMENDING CHAPTER 14, SECTION 14-19 REGARDING RATES CHARGED BY THE CITY FOR WATER SERVICES, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS:

The water rates prescribed by Chapter 14, Section 14-19 of the Code of Ordinances of the City of Daingerfield, Texas, are amended and shall be effective with the billing month of October 2023 and shall thereafter read as follows:

(1) Minimum for the first two thousand (2,000) gallons	\$24.22
(2) Per 1,000 gallons for the next 8,000 gallons	\$ 5.78
(3) Per 1,000 gallons for the next 30,000 gallons	\$ 6.06
(4) Per 1,000 gallons for the next 40,000 gallons	\$ 6.61
(5) Per 1,000 gallons for all over 80,000 gallons	\$ 7.16

(Ord. of 01-29-63; § 1; Ord. No. 76-11, 10-25-76; Ord. No. 80-10, 06-30-80; Ord. No. 81-3, 05-04-81; Ord. No. 83-4, 09-27-83; Ord. No. 84-9, 07-23-84; Ord. No. 1996-5, 07-08-96; Ord. No. 1996-8, 09-09-96; Ord. No. 1999-6, 10-11-99; Ord. No. 2001-02, 10-08-01; Ord. No. 2002-04, 09-16-02; Ord. No. 2008-06, 06-9-08; Ord. No. 2009-04, 09-14-09, Ord. No. 2012-04, 09-17-12, Ord. No. 2020-05, 08-10-20. Ord. No 2023-07)

PASSED, ADOPTED AND APPROVED this 7th day of August 2023.

Wade Kerley, Mayor

ATTEST:

Michelle Jones
City Secretary

ORDINANCE NO. 2020-05

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS, AMENDING CHAPTER 14, SECTION 14-19 REGARDING RATES CHARGED BY THE CITY FOR WATER SERVICES, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS:

The water rates prescribed by Chapter 14, Section 14-19 of the Code of Ordinances of the City of Daingerfield, Texas, are amended and shall be effective with the billing month of October 2020 and shall thereafter read as follows:

(1) Minimum for the first two thousand (2,000) gallons	\$22.00
(2) Per 1,000 gallons for the next 8,000 gallons	\$ 5.25
(3) Per 1,000 gallons for the next 30,000 gallons	\$ 5.50
(4) Per 1,000 gallons for the next 40,000 gallons	\$ 6.00
(5) Per 1,000 gallons for all over 80,000 gallons	\$ 6.50

(Ord. of 01-29-63; § 1; Ord. No. 76-11, 10-25-76; Ord. No. 80-10, 06-30-80; Ord. No. 81-3, 05-04-81; Ord. No. 83-4, 09-27-83; Ord. No. 84-9, 07-23-84; Ord. No. 1996-5, 07-08-96; Ord. No. 1996-8, 09-09-96; Ord. No. 1999-6, 10-11-99; Ord. No. 2001-02, 10-08-01; Ord. No. 2002-04, 09-16-02; Ord. No. 2008-06, 06-9-08; Ord. No. 2009-04, 09-14-09, Ord. No. 2012-04, 09-17-12, Ord. No. 2020-05, 08-10-20.)

PASSED, ADOPTED AND APPROVED this 24th day of August, 2020.

Lou Irvin, Mayor

ATTEST:

Heide Edmonson
City Secretary

ORDINANCE NO. 2023-08

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS, AMENDING CHAPTER 14, SECTION 14-20 REGARDING RATES CHARGED BY THE CITY FOR SEWER SERVICES, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS:

The sewer rates prescribed by Chapter 14, Section 14-20 of the Code of Ordinances of the City of Daingerfield, Texas, are amended effective with the billing month of October 2023 and shall thereafter read as follows:

- (1) Minimum charge for up to 4,000 gallons of water used \$27.53
- (2) Per 1,000 gallons for all over 4,000 gallons of water used \$ 4.40
- (3) For bills rendered to residential customers during the calendar months of June, July, August and September, the maximum sewer charge shall not exceed the amount charged for 10,000 gallons of water used."

(Ord. of 01-29-63, § 2; Ord. of 11-25-68, § 1; Ord. No. 76-12, 10-25-76; Ord. No. 80-11, 06-20-80; Ord. No. 81-3, 05-04-81; Ord. No. 82-7, 09-23-82; Ord. No. 82-8, 11-22-82; Ord. No. 86-2, 07-14-86; Ord. No. 87-5, 06-22-87; Ord. No. 92-2, 09-14-92; Ord. No. 95-2, 09-25-92; Ord. No. 96-5, 07-08-96; Ord. No. 1996-8, 09-09-96; Ord. No. 1999-6, 10-11-99; Ord. No. 2001-02, 10-08-01; Ord. No. 2002-04, 09-16-02; Ord. No. 2008-06, 06-9-08; Ord. No. 2012-04, 09-17-12, Ord. No 2020-06, 08-10-20. Ord. No 2023-08 08-07-23)

PASSED, ADOPTED AND APPROVED this 7th day of August 2023.

Wade Kerley, Mayor

ATTEST:

Michelle Jones
City Secretary

ORDINANCE NO. 2020-06

AN ORDINANCE BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS, AMENDING CHAPTER 14, SECTION 14-20 REGARDING RATES CHARGED BY THE CITY FOR SEWER SERVICES, AND PROVIDING FOR AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS:

The sewer rates prescribed by Chapter 14, Section 14-20 of the Code of Ordinances of the City of Daingerfield, Texas, are amended effective with the billing month of October, 2020 and shall thereafter read as follows:

- (1) Minimum charge for up to 4,000 gallons of water used \$25.00
- (2) Per 1,000 gallons for all over 4,000 gallons of water used \$ 4.00
- (3) For bills rendered to residential customers during the calendar months of June, July, August and September, the maximum sewer charge shall not exceed the amount charged for 10,000 gallons of water used.”

(Ord. of 01-29-63, § 2; Ord. of 11-25-68, § 1; Ord. No. 76-12, 10-25-76; Ord. No. 80-11, 06-20-80; Ord. No. 81-3, 05-04-81; Ord. No. 82-7, 09-23-82; Ord. No. 82-8, 11-22-82; Ord. No. 86-2, 07-14-86; Ord. No. 87-5, 06-22-87; Ord. No. 92-2, 09-14-92; Ord. No. 95-2, 09-25-92; Ord. No. 96-5, 07-08-96; Ord. No. 1996-8, 09-09-96; Ord. No. 1999-6, 10-11-99; Ord. No. 2001-02, 10-08-01; Ord. No. 2002-04, 09-16-02; Ord. No. 2008-06, 06-9-08; Ord. No. 2012-04, 09-17-12, Ord. No 2020-06, 08-10-20.)

PASSED, ADOPTED AND APPROVED this 24th day of August, 2020.

Lou Irvin, Mayor

ATTEST:

Heide Edmonson
City Secretary



PROPOSED BUDGET

FY 2023-2024

VERSION # 1



Analysis of Tax Rate

	FY '22-'23	FY '23-'24	FY '23-'24	FY '23-'24
	Assessment	No-new-Revenue Rate	Same Rate	Voter Approval Rate
Assessed Value at 100% of Value	\$ 126,552,338	\$ 156,678,930	\$ 156,678,930	\$ 156,678,930
City Tax Rate (Per \$100)	0.00491974	0.00395025	0.00491974	0.00551556
Total Levy	\$ 622,605	\$ 618,920	\$ 770,820	\$ 864,172
Estimated Collections 95%	\$ 591,474	\$ 587,974	\$ 732,279	\$ 820,963
Less 2.66% for Discounts	\$ 15,733	\$ 15,640	\$ 19,479	\$ 21,838
Effective Tax Levy	\$ 575,741	\$ 572,334	\$ 712,800	\$ 799,125

- 2006 - .656825
- 2007 - .656825
- 2008 - .656825
- 2009 - .656825
- 2010 - .656734
- 2011 - .656734
- 2012 - .656734
- 2013 - .656734
- 2014 - .634458
- 2015 - .634458
- 2016 - .634458
- 2017 - .654792
- 2018 - .685946
- 2019 - .648032
- 2020 - .552917
- 2021 - .491974
- 2022- .491974

Comparison

Property Value	Voter Approval Rate	Present Rate	Difference
	0.00551556	0.00491974	-
\$ 25,000.00	\$ 137.89	\$ 122.99	\$ 14.90
\$ 50,000.00	\$ 275.78	\$ 245.99	\$ 29.79
\$ 60,000.00	\$ 330.93	\$ 295.18	\$ 35.75
\$ 75,000.00	\$ 413.67	\$ 368.98	\$ 44.69
\$ 85,000.00	\$ 468.82	\$ 418.18	\$ 50.64
\$ 100,000.00	\$ 551.56	\$ 491.97	\$ 59.58
\$ 150,000.00	\$ 827.33	\$ 737.96	\$ 89.37
\$ 200,000.00	\$ 1,103.11	\$ 983.95	\$ 119.16

FY 2022-2023 to FY 2023-2024 Budget Comparison

Expense

Fund	FY 2022-2023	FY 2023-2024
General	\$ 2,391,076	\$ 3,040,985
Water	\$ 643,370	\$ 559,634
Sewer	\$ 474,028	\$ 371,902
Debt	\$ 292,939	\$ 209,728
Total	\$ 3,801,413	\$ 4,182,249

Revenue

Fund	FY 2022-2023	FY 2023-2024
General	\$ 2,360,481	\$ 2,645,903
Water	\$ 930,628	\$ 1,023,907
Sewer	\$ 510,800	\$ 513,000
Total	\$ 3,801,909	\$ 4,182,810

Revenue vs. Expense

	FY 2022-2023	FY 2023-2024
Revenue	\$ 3,801,909	\$ 4,182,810
Expense	\$ 3,801,413	\$ 4,182,249
Total	\$ 496	\$ 561

FY 2023-2024 Budget Summary

Department	Personnel	Supplies	Contractual	Capital Outlay	Debt Service	Debt Prin	Total
Legislative	\$ 2,246	\$ 7,600	\$ 17,146	\$ -			\$ 26,992
Administrative	\$ 317,661	\$ 26,107	\$ 156,755	\$ 5,000			\$ 505,523
Library	\$ 38,937	\$ 1,986	\$ 13,735	\$ 4,050			\$ 58,708
Judicial	\$ 33,223	\$ 5,287	\$ 27,555	\$ 1,000			\$ 67,065
Police Department	\$ 486,115	\$ 54,694	\$ 91,491	\$ 10,000			\$ 642,300
Code Enforcement	\$ 80,836	\$ 4,550	\$ 14,920	\$ 1,000			\$ 101,306
Fire Department	\$ 20,400	\$ 31,450	\$ 63,348	\$ 36,500	\$ 1,487	\$ 43,104	\$ 196,289
Animal Shelter	\$ 115,495	\$ 13,350	\$ 20,238	\$ 2,050			\$ 151,133
Street Department	\$ 326,068	\$ 16,950	\$ 108,651	\$ 503,480			\$ 955,149
Sanitation		\$ 1,900	\$ 369,913	\$ -			\$ 371,813
City Park	\$ -	\$ 1,500	\$ 7,298	\$ 500			\$ 9,298
Water Distribution	\$ 55,528	\$ 34,600	\$ 440,006	\$ 29,500	\$ 15,987	\$ 149,150	\$ 724,771
Sewer Department	\$ 58,625	\$ 48,300	\$ 147,981	\$ 116,996			\$ 371,902
Total	\$ 1,535,134	\$ 248,274	\$ 1,479,037	\$ 710,076	\$ 17,474	\$ 192,254	\$ 4,182,249
General Fund	\$ 1,420,981	\$ 165,374	\$ 891,050	\$ 563,580	\$ 1,487	\$ 43,104	\$ 3,085,576
Water	\$ 55,528	\$ 34,600	\$ 440,006	\$ 29,500	\$ 15,987	\$ 149,150	\$ 724,771
Sewer	\$ 58,625	\$ 48,300	\$ 147,981	\$ 116,996			\$ 371,902
Total	\$ 1,535,134	\$ 248,274	\$ 1,479,037	\$ 710,076	\$ 17,474	\$ 192,254	\$ 4,182,249

FY 2023-2024 Fund Expense to Revenue Projection

	Expense	Capital Expense	Debt Principal	Debt Interest	Total Expense	Revenue	Balance
General Fund	\$ 2,477,405	\$563,580	\$ 43,104	\$ 1,487	\$ 3,085,576	\$ 2,645,903	\$ (439,673)
Water Fund	\$ 530,134	\$ 29,500	\$149,150	\$15,987	\$ 724,771	\$ 1,023,907	\$ 299,136
Sewer Fund	\$ 254,906	\$116,996		\$ -	\$ 371,902	\$ 513,000	\$ 141,098
Grants							
Total	\$ 3,262,445	\$710,076	\$192,254	\$17,474	\$ 4,182,249	\$ 4,182,810	\$ 561

Fire Truck Debt - General Fund

Issue	Interest Rate	Outstanding	Requirement Principal	Requirement Interest	Requirement Total
2015	3.45%	\$ 44,591	\$ 43,104	\$ 1,487	\$ 44,591

Electronic Water Meters/Installation - Water & Sewer Fund

Issue	Interest Rate	Outstanding	Requirement Principal	Requirement Interest	Requirement Total
2021	2.99%	\$ 541,413	\$ 33,600	\$ 15,987	\$ 49,587

Certificates of Obligation Series 2022A

Issue	Interest Rate	Outstanding	Requirement Principal	Paying Agent Fee	Requirement Interest	Requirement Total
2022	0.00%	\$ 1,630,000	\$ 55,000	\$ 275	\$ -	\$ 55,275

Certificates of Obligation Series 2022B

Issue	Interest Rate	Outstanding	Requirement Principal	Paying Agent Fee	Requirement Interest	Requirement Total
2022	0.00%	\$ 1,805,000	\$ 60,000	\$ 275	\$ -	\$ 60,275

General Fund Revenues 01

		JUNE		
Code	Category	Budget	YTD 22-23	PROPOSED
		FY '22-'23	(9 mons.)	FY'23-24'
01-4401	Ad Valorum Taxes, Current Year	\$ 575,741	\$ 575,741	\$ 712,800
01-4403	Tax Penalty & Interest	\$ 3,500	\$ 12,094	\$ 16,124
01-4404	Sales Taxes	\$ 606,181	\$ 475,184	\$ 633,579
01-4405	Franchise Taxes	\$ 188,000	\$ 129,822	\$ 194,728
01-4406	Morris County Fire Subsidy	\$ 12,210	\$ 9,158	\$ 12,211
01-4407	Sanitation Collection - Residential	\$ 110,500	\$ 82,066	\$ 110,500
01-4408	Sanitation Collection - Commercial	\$ 204,624	\$ 178,345	\$ 237,793
01-4409	Municipal Court	\$ 40,000	\$ 14,502	\$ 40,000
01-4410	Library Fines	\$ 200	\$ 150	\$ 150
01-4411	Sanitation Earmarked	\$ 30,830	\$ 21,708	\$ 30,830
01-4412	Miscellaneous Permits & Fees	\$ 12,500	\$ 18,046	\$ 24,274
01-4413	Cell Tower Lease Fee	\$ 4,980	\$ 3,812	\$ 5,082
01-4414	Interest Income	\$ 6,600	\$ 23,437	\$ 50,566
01-4415	Payment in Lieu of Taxes	\$ 18,500	\$ 19,810	\$ 21,000
01-4416	Miscellaneous Income	\$ 15,500	\$ 38,749	\$ 15,500
01-4417	Air Methods Lease	\$ -	\$ 13,488	\$ 24,000
01-4418	Vendor Permit	\$ 300	\$ -	\$ 300
01-4420	Library Misc. Income		\$ 2,097	\$ 3,000
01-4421	Library Donations	\$ 300	\$ 302	\$ 500
01-4426	Grants- Fire Department - New Truck	\$ 220,000	\$ 0	\$ 220,000
01-4427	Police Grants- Cameras	\$ 20,000	\$ -	\$ 10,500
01-4428	Forfeitures	\$ 500	\$ 770	\$ 500
01-4429	Discounts Earned - Court Cost Reports	\$ 955	\$ 403	\$ 955
01-4430	DPS Collection Program	\$ 250	\$ 48	\$ 250
01-4431	LEOSE Fund - Police Department	\$ 800	\$ -	\$ 800
01-4440	Donations - Library Summer Reading	\$ 300	\$ -	\$ 300
01-4445	Sales Tax Filing Discount	\$ 105	\$ 104	\$ 161
01-4447	TML Health Renewal Credit	\$ 8,605	\$ 3,006	\$ -
01-4450	Adoption Spay/Nueter Fees	\$ 3,500	\$ 2,420	\$ 4,500
01-4470	Daingerfield Cultural Education Facilities	\$ 10,000	\$ -	\$ 10,000
01-4490	Gain on Sale of Assets	\$ 15,000	\$ 11,520	\$ 15,000
01-4999	Interfund Transfers	\$ 250,000	\$ -	\$ 250,000
Total General Fund Revenues		\$ 2,360,481	\$ 1,636,779	\$ 2,645,903

Water and Sewer Fund Revenues 02

JUNE
Budget YTD 22-23 **Proposed**
BUDGET

Code	Category	FY '22-'23	(9 mons.)	FY'23-24'
02-4500	Water Sales Receipts	\$ 672,000	\$405,912	\$672,000
02-4501	Sewer Sales Receipts	\$ 510,000	\$317,763	\$510,000
02-4502	Penalties Receipts	\$ 30,000	\$20,820	\$30,000
02-4503	Water Tap Fees	\$ 1,120	\$2,109	\$3,500
02-4504	Sewer Tap Fees	\$ 800	\$1,789	\$3,000
02-4506	Hydrant Replacement -NETMWD	\$ 8,000	\$8,000	\$8,000
02-4507	Bulk Water Sales	\$ 1,000	\$445	\$1,000
02-4414	Interest Income	\$ 8,225	\$23,503	\$62,488
02-4509	Miscellaneous Income	\$ 6,500	\$22,574	\$30,098
02-4510	Discounts Earned	\$ 100	\$0	\$100
02-4520	Raw Water NETWD Contract	\$ 53,683	\$48,331	\$66,721
02-4999	Interfund Transfers	\$ 150,000	\$0	\$150,000
Total Water and Sewer Fund Revenues		\$ 1,441,428	\$851,247	\$1,536,907

ARPA- Revenue

		FY '20-21'	FY '21-22'	FY '22-23'	FY'23-24'
Code	Category	Actuals	Actuals	Actuals	Balance
18-4480	American Rescue Plan Funds	\$294,865	\$590,896	\$505,408	\$297,739
Balance as of 7/31/23					\$297,739

ARPA- Expense Summary

Supplies			
Contractual		\$85,488	\$207,669
Capital			

The funding provided under ARPA provides a unique opportunity for state and local governments to make strategic investments in long-lived assets, rebuild reserves to enhance financial stability, and cover temporary operating shortfalls until economic conditions and operations normalize.

Legislative Expenses 1-101

Code	Category	Budgeted FY '22-'23	YTD '22-23' (9 mons)	Proposed FY '23-'24
01-101.5101	Regular Salaries	\$ 900	\$ 675	\$ 900
01-101.5103	Special/Temporary/Contract Salaries	\$ 1,000	\$ 716	\$ 1,200
01-101.5105	Unemployment Compensation	\$ 25	\$ 1	\$ 25
01-101.5107	Social Security	\$ 56	\$ 42	\$ 56
01-101.5108	Medicare	\$ 13	\$ 10	\$ 13
01-101.5109	Workmen's Compensation	\$ 22	\$ 109	\$ 52
01-101.5203	Public Relations	\$ 250	\$ 35	\$ 250
01-101.5205	Materials & Supplies - Office	\$ 600	\$ 482	\$ 600
01-101.5206	Materials and Supplies - Election	\$ 1,350	\$ 2,479	\$ 2,500
01-101.5207	Postage	\$ 325	\$ 51	\$ 250
01-101.5220	Travel	\$ 550	\$ -	\$ 1,000
01-101.5235	Operations Materials & Supplies	\$ 500	\$ 71	\$ 500
01-101.5240	Miscellaneous Expense	\$ 1,500	\$ 1,117	\$ 1,500
01-101.5296	Daingerfield Day - Current Year	\$ 1,000	\$ 1,000	\$ 1,000
01-101.5301	Publishing - Printing	\$ 750	\$ 3,560	\$ 5,000
01-101.5303	Utilities-Telephone	\$ 550	\$ 548	\$ -
01-101.5305	Utilities-Electricity	\$ 1,600	\$ 1,726	\$ -
01-101.5313	Professional Development	\$ 2,000	\$ 801	\$ 2,000
01-101.5345	Lease Voting Machine	\$ -	\$ -	\$ -
01-101.5349	Elevator Maint.	\$ 2,500	\$ 4,050	\$ -
01-101.5353	Physical Plant Maint & Repair	\$ 2,000	\$ 1,697	\$ -
01-101.5363	Insurance - Public Official's Liability	\$ 1,196	\$ 1,196	\$ 1,196
01-101.5375	Special Services-Municode, Legal, Social	\$ 6,500	\$ 6,145	\$ 6,500
01-101.5386	Software/Software Support	\$ 391	\$ 348	\$ 2,450
01-101.5393	Emergency Management	\$ 1,165	\$ -	\$ -
Total Legislative Expenses		\$ 26,743	\$ 26,859	\$ 26,992

Description

This department is administered by the City Manager under the direction of the City Council. It is responsible for city council activities as well as legislative and promotional activities.

Funding

This department is funded primarily through the general fund. City promotional activities can be funded through dedicated hotel/motel tax funds.

Administrative Expenses 1-110

Code	Category	Budgeted FY '22-'23	YTD '22-23' (9 mons)	Proposed FY '23-'24
01-110.5101	Regular Salaries	\$ 57,782	\$ 45,194	\$ 237,361
01-110.5102	Overtime	\$ 3,000	\$ -	\$ 3,000
01-110.5104	Honorariums/ Longevity	\$ 2,000	\$ 800	\$ 3,000
01-110.5105	Unemployment Compensation	\$ 278	\$ 10	\$ 278
01-110.5107	Social Security	\$ 3,707	\$ 2,716	\$ 14,924
01-110.5108	Medicare	\$ 867	\$ 635	\$ 3,485
01-110.5109	Workmen's Compensation	\$ 234	\$ 496	\$ 686
01-110.5111	TMRS	\$ 3,810	\$ 2,871	\$ 14,962
01-110.5113	Insurance - Group Medical	\$ 10,333	\$ 7,655	\$ 39,965
01-110.5203	Public Relations	\$ 150	\$ 35	\$ 150
01-110.5205	Materials & Supplies - Office	\$ 3,000	\$ 2,910	\$ 3,000
01-110.5207	Postage	\$ 850	\$ 466	\$ 850
01-110.5210	Cell Phone Reimbursement	\$ 1,440	\$ 1,240	\$ 1,440
01-110.5220	Travel	\$ 3,100	\$ 4,054	\$ 6,500
01-110.5235	Operations Materials & Supplies	\$ 2,075	\$ 192	\$ 2,075
01-110.5237	Vehicle Fuel		\$ -	\$ 1,000
01-110.5240	Miscellaneous Expense	\$ 2,950	\$ 1,355	\$ 11,050
01-110.5297	Texas Social Security Program Fee	\$ 35	\$ 42	\$ 42
01-110.5303	Utilities - Telephone, Internet, Electric	\$ 8,845	\$ 17,460	\$ 23,980
01-110.5309	Bank Fees	\$ 1,200	\$ 800	\$ 1,200
01-110.5313	Professional Development	\$ 4,475	\$ 3,904	\$ 8,500
01-110.5337	Maintenance & Repair - Vehicle		\$ -	\$ 1,500
01-110.5343	Maintenance & Repair - Equipment	\$ 450	\$ 132	\$ 450
01-110.5353	Physical Plant Maint,Repairs & Improvements	\$ 13,385	\$ 23,782	\$ 40,000
01-110.5357	Landscaping - City Hall and Round A Bout		\$ 5,478	\$ 9,850
01-110.5364	Insurance - Bonds & Miscellaneous	\$ 156	\$ 156	\$ 156
01-110.5365	Insurance - Physical Plant	\$ 754	\$ 754	\$ 1,502
01-110.5366	Insurance - General Liability	\$ 348	\$ 348	\$ 367
01-110.5375	Special Services	\$ 44,250	\$22,161	\$ 44,250
01-110.5386	Software/Software Support	\$ 9,748	\$ 11,022	\$ 25,000
01-110.5465	Computer System/Office Equipment	\$ 6,820	\$ 4,641	\$ 5,000
Total Administration Expenses		\$ 186,042	\$ 161,307	\$ 505,523

Description

This department consists of the City Manager, City Secretary, Finance Director, and Utility Billing Specialist Administrative Support provided to all departments.

Funding

This department is funded through the general fund

Library Expenses 1-120

Code	Category	Budgeted FY '22-'23	YTD '22-23' (9 mons)	Proposed FY '23-'24
01-120.5101	Regular Salaries	\$ 35,012	\$ 21,443	\$ 23,796
01-120.5102	Overtime	\$ -	\$ -	\$ -
01-120.5103	Special/Temporary/Contract Salaries	\$ 1,500	\$ 969	\$ 1,500
01-120.5104	Honorariums/Longevity	\$ -	\$ -	\$ -
01-120.5105	Unemployment Compensation	\$ 356	\$ 11	\$ 252
01-120.5107	Social Security	\$ 2,171	\$ 1,279	\$ 1,475
01-120.5108	Medicare	\$ 508	\$ 299	\$ 345
01-120.5109	Workmen's Compensation	\$ 143	\$ 230	\$ 97
01-120.5111	TMRS	\$ 1,949	\$ 1,246	\$ 1,481
01-120.5113	Insurance - Group Medical	\$ 9,395	\$ 5,762	\$ 9,991
01-120.5203	Public Relations	\$ 50	\$ 35	\$ 35
01-120.5205	Materials & Supplies - Office	\$ 600	\$ 380	\$ 500
01-120.5207	Postage	\$ 20	\$ -	\$ -
01-120.5220	Travel	\$ 100	\$ -	\$ 100
01-120.5235	Materials & Supplies - Operations	\$ 4,025	\$ 3,479	\$ 1,200
01-120.5240	Miscellaneous Expense	\$ -	\$ -	\$ 150
01-120.5303	Utilities - Telephone, Internet, Electric	\$ 4,900	\$ 3,448	\$ 4,000
01-120.5313	Professional Development	\$ 200	\$ 124	\$ 200
01-120.5343	Maintenance & Repair - Equipment	\$ 1,100	\$ 599	\$ 720
01-120.5353	Physical Plant Maint,Repairs & Improvements	\$ 7,550	\$ 1,807	\$ 2,500
01-120.5364	Insurance - Bonds & Miscellaneous	\$ 52	\$ 52	\$ 52
01-120.5365	Insurance - Physical Plant	\$ 1,280	\$ 1,280	\$ 1,280
01-120.5366	Insurance - General Liability	\$ 183	\$ 183	\$ 183
01-120.5386	Software/Software Support	\$ 2,477	\$ 2,346	\$ 4,800
01-120.5443	Books - Summer Reading Program	\$ 1,065	\$ -	\$ 500
01-120.5444	Books & Magazines	\$ 7,500	\$ 6,927	\$ 3,000
01-120.5465	Computer System/Office Equipment	\$ 2,450	\$ 580	\$ 550
Total Library Expenses		\$ 84,585	\$ 52,479	\$ 58,708

Description

This department is administered by the Librarian under the direction of the City Manager. The department is responsible for the operation and maintenance of the public library.

Funding

This department is funded primarily through the general fund with supplemental assistance through patron donations and fines.

Judicial Expenses 1-201

Code	Category	Budgeted	YTD '22-23'	Proposed
		FY '22-'23	(9 mons)	FY '23-'24
01-201.5101	Regular Salaries	\$ 27,265	\$ 21,499	\$ 24,263
01-201.5102	Overtime	\$ -	\$ -	\$ -
01-201.5103	Special/Temporary/Contract Salaries	\$ -	\$ -	\$ -
01-201.5104	Honorariums/Longevity	\$ -	\$ 150	\$ 250
01-201.5105	Unemployment Compensation	\$ 319	\$ 10	\$ 294
01-201.5107	Social Security	\$ 1,690	\$ 1,277	\$ 1,489
01-201.5108	Medicare	\$ 395	\$ 299	\$ 348
01-201.5109	Workmen's Compensation	\$ 162	\$ 87	\$ 162
01-201.5111	TMRS	\$ 1,361	\$ 1,079	\$ 1,421
01-201.5113	Insurance - Group Medical	\$ 5,637	\$ 4,175	\$ 4,996
01-201.5205	Materials & Supplies - Office	\$ 500	\$ 461	\$ 500
01-201.5207	Postage	\$ 150	\$ -	\$ 150
01-201.5220	Travel	\$ 500	\$ 1,095	\$ 3,137
01-201.5235	Materials & Supplies - Operations	\$ 1,300	\$ 62	\$ 1,300
01-201.5240	Miscellaneous Expense	\$ -	\$ -	\$ 200
01-201.5301	Publishing/Printing	\$ 100	\$ 5	\$ 747
01-201.5302	Internet	\$ 400	\$ 413	\$ -
01-201.5303	Telephone	\$ 715	\$ 548	\$ -
01-201.5305	Electricity	\$ 1,250	\$ 1,726	\$ -
01-201.5313	Professional Development	\$ 1,000	\$ 905	\$ 1,355
01-201.5343	Maintenance & Repair - Equipment	\$ 100	\$ -	\$ 100
01-201.5353	Maintenance & Repair - Physical Plant	\$ 3,795	\$ 3,591	\$ -
01-201.5364	Insurance - Bonds & Miscellaneous	\$ 52	\$ 52	\$ 52
01-201.5365	Insurance - Physical Plant	\$ 545	\$ 708	\$ 708
01-201.5366	Insurance - General Liability	\$ 183	\$ 183	\$ 193
01-201.5375	Special Services - Jail, Legal	\$ 5,500	\$ 2,820	\$ 5,500
01-201.5383	Collection Fees	\$ 6,000	\$ 1,412	\$ 6,000
01-201.5386	Software/Software Support	\$ 7,261	\$ 7,135	\$ 12,900
01-201.5465	Computer System/Office Equipment	\$ 1,690	\$ 1,122	\$ 1,000
Total Judicial Expenses		\$ 67,871	\$ 50,812	\$ 67,065

Description

This department is administered by the Municipal Judge with the assistance of the Municipal Court Clerk. This department is responsible for administration of the municipal court system, including maintaining information regarding Class "C" misdemeanor violations and offenses committed within the jurisdiction of the City of Daingerfield, levying and collecting fines, scheduling municipal court dockets, recording court proceedings, and insuring the disposition of writs and arrest orders of the court.

Funding

This department is funded primarily through the general fund. Additional funding is received through a court security fee and court technology fee assessed with all convictions.

Police Expenses 1-202

		Budgeted YTD '22-23' Proposed		
Code	Category	FY '22-'23	(9 mons)	FY '23-'24
01-202.5101	Regular Salaries	\$ 313,386	\$ 232,514	\$ 333,042
01-202.5102	Overtime	\$ -	\$ -	\$ 13,000
01-202.5103	Special/Temporary/Contract Salaries	\$ -	\$ -	\$ -
01-202.5104	Honorariums/Longevity	\$ 6,500	\$ 6,500	\$ 6,500
01-202.5105	Unemployment Compensation	\$ 1,638	\$ 66	\$ 1,638
01-202.5107	Social Security	\$ 19,833	\$ 14,462	\$ 21,439
01-202.5108	Medicare	\$ 4,638	\$ 3,382	\$ 5,245
01-202.5109	Workmen's Compensation	\$ 11,562	\$ 11,649	\$ 19,157
01-202.5111	TMRS	\$ 20,421	\$ 15,104	\$ 21,152
01-202.5113	Insurance - Group Medical	\$ 61,065	\$ 42,647	\$ 64,942
01-202.5205	Materials & Supplies - Office	\$ 1,550	\$ 2,036	\$ 2,500
01-202.5207	Postage	\$ 750	\$ 984	\$ 750
01-202.5210	Cell Phone Reimbursement	\$ 3,480	\$ 2,760	\$ 3,120
01-202.5213	Uniforms	\$ 2,500	\$ 2,852	\$ 6,250
01-202.5220	Travel	\$ 250	\$ 1,419	\$ 3,000
01-202.5235	Materials & Supplies - Operations	\$ 5,950	\$ 3,456	\$ 20,200
01-202.5237	Vehicle Fuel	\$ 18,375	\$ 12,303	\$ 18,375
01-202.5240	Miscellaneous Expense	\$ 500	\$ 597	\$ 500
01-202.5301	Publishing- Printing	\$ 750	\$ 734	\$ -
01-202.5303	Utilities	\$ 5,915	\$ 4,539	\$ -
01-202.5313	Professional Development	\$ 2,500	\$ 1,356	\$ 3,000
01-202.5314	LEOSE Fund	\$ 800	\$ 504	\$ 800
01-202.5330	Lease Vehicles	\$ 12,910	\$ -	\$ 43,886
01-202.5337	Maintenance & Repair - Vehicle	\$ 12,500	\$ 3,157	\$ 12,500
01-202.5343	Maintenance & Repair - Equipment	\$ 800	\$ 531	\$ 800
01-202.5352	Medical -Physicals	\$ 100	\$ -	\$ 1,000
01-202.5353	Maint and Repairs - Physical Plant	\$ 4,295	\$ 3,591	\$ -
01-202.5364	Insurance - Bonds & Miscellaneous	\$ 52	\$ 52	\$ 52
01-202.5365	Insurance - Physical Plant & Liability	\$ 546	\$ 546	\$ 546
01-202.5366	Insurance - General Liability	\$ 385	\$ 385	\$ 446
01-202.5367	Insurance - Vehicle	\$ 4,729	\$ 5,824	\$ 8,785
01-202.5368	Insurance - Law Enforcement Liability	\$ 5,196	\$ 5,196	\$ 5,676
01-202.5375	Special Services - Legal	\$ 2,000	\$ -	\$ 2,000
01-202.5386	Software/Software Support	\$ 10,136	\$ 15,051	\$ 12,000
01-202.5439	Vehicle	\$ 36,285	\$ -	\$ -
01-202.5465	Computer System/Software	\$ 5,240	\$ 4,414	\$ 5,000
01-202.5409	Equipment - Operations	\$ 5,000	\$ 2,445	\$ 5,000
Total Police Expenses		\$ 582,537	\$ 401,054	\$ 642,300

Description

This department is administered by the Chief of Police and provides general police administration, including patrol and traffic functions, enforcement of City ordinances and State and Federal laws, criminal investigations, community relations, crime prevention, reserve officer program and code enforcement.

Funding

This department is funded primarily through the general fund. Additional funding is received through a court security fee and court technology fee assessed with all convictions.

Code Expenses 1-203

Code	Category	Budgeted FY '22-'23	YTD '22-23" (9 mons)	Proposed FY '23-'24
01-203.5101	Regular Salaries	\$ 5,000	\$ 4,180	\$ 45,593
01-203.5102	Overtime	\$ -	\$ -	\$ -
01-203.5103	Special/Temporary/Contract Salaries	\$ 7,000	\$ 11,950	\$ 18,420
01-203.5105	Unemployment Compensation	\$ 140	\$ 4	\$ 456
01-203.5107	Social Security	\$ 310	\$ 259.11	\$ 2,827
01-203.5108	Medicare	\$ 73	\$ 61	\$ 661
01-203.5109	Workmen's Compensation	\$ 217	\$ 304	\$ 397
01-203.5111	TMRS			\$ 2,491
01-203.5113	Insurance - Group Medical			\$ 9,991
01-203.5207	Postage	\$ -	\$ -	\$ 1,500
01-203.5213	Uniforms			\$ 500
01-203.5220	Travel		\$ -	\$ 500
01-203.5235	Operations Materials & Supplies	\$ 500	\$ 512	\$ 850
01-203.5237	Vehicle Fuel		\$ -	\$ 1,200
01-203.5313	Professional Development		\$ -	\$ 500
01-203.5365	Ins - Property and Liability	\$ 160	\$ 160	\$ 160
01-203.5375	Special Services - Properties	\$ 500	\$ 69	\$ 500
01-203.5386	Software/Software Support	\$ 1,499	\$ 1,501	\$ 3,760
01-203.5391	Nuisance Abatement - Properties	\$ 5,000	\$ -	\$ 10,000
01-203.5409	Equipment - Operations - Properties	\$ 1,000	\$ -	\$ 1,000
Total Code Enforcement Expenses		\$ 21,399	\$ 19,000	\$ 101,306

This department is administered by the City Manager and enforced by the Chief of Police and Police Dept. and is responsible for the enforcement of the City's various animal, building, construction, health, plumbing and safety codes and ordinances.

Funding

This department is funded through the general fund.

Fire Department Expenses 1-204

Code	Category	Budgeted YTD '22-23' Proposed		
		FY '22-'23	(9 mons)	FY '23-'24
01-204.5101	Regular Salaries	\$ 2,292	\$ 1,289	\$ 1,719
01-204.5104	Honorariums	\$ 500	\$ 414	\$ 500
01-204.5105	Unemployment Compensation	\$ 64	\$ 1	\$ 48
01-204.5107	Social Security	\$ 142	\$ 80	\$ 107
01-204.5108	Medicare	\$ 33	\$ 19	\$ 25
01-204.5109	Workmen's Compensation	\$ 1,300	\$ 1,387	\$ 3,001
01-204.5117	State Pension Fund	\$ 11,130	\$ 7,500	\$ 15,000
01-204.5203	Public Relations	\$ 100	\$ -	\$ 100
01-204.5205	Materials & Supplies - Office	\$ 100	\$ 87	\$ 100
01-204.5213	Uniforms	\$ 15,000	\$ 28,890	\$ 18,000
01-204.5220	Travel	\$ 400	\$ 1,035	\$ 500
01-204.5235	Materials & Supplies - Operations	\$ 2,400	\$ 1,824	\$ 7,600
01-204.5237	Vehicle Fuel	\$ 7,000	\$ 2,279	\$ 5,000
01-204.5240	Miscellaneous Expense	\$ -	\$ -	\$ 150
01-204.5303	Utilities - Telephone, Internet, Electric, Gas	\$ 7,640	\$ 8,996	\$ 12,500
01-204.5313	Professional Development	\$ 5,000	\$ 4,552	\$ 5,000
01-204.5330	Lease Vehicles	\$ -	\$ -	\$ 14,689
01-204.5337	Maintenance & Repair - Vehicle	\$ 5,000	\$ 4,286	\$ 7,000
01-204.5343	Maintenance & Repair - Equipment	\$ 3,750	\$ 1,467	\$ 3,900
01-204.5350	Ice Machine Rental	\$ 936	\$ 780	\$ 936
01-204.5353	Physical Plant Maint.Repairs & Improvement	\$ 5,000	\$ 4,166	\$ 5,000
01-204.5364	Insurance Misc. Bonds	\$ 52	\$ 52	\$ 52
01-204.5365	Insurance - Physical Plant & Liability	\$ 841	\$ 841	\$ 841
01-204.5366	Insurance - General Liability	\$ 147	\$ 147	\$ 155
01-204.5367	Insurance - Vehicle	\$ 3,843	\$ 3,843	\$ 4,517
01-204.5386	Software/Software Support	\$ 6,499	\$ 5,828	\$ 8,759
01-204.5409	Equipment - Operations	\$ 19,500	\$ 24,387	\$ 14,500
01-204.5439	Fire Truck-Principal- Current & New Truck	\$ 41,666	\$ 41,666	\$ 43,104
01-204.5499	Matching City Funds for Grant- New Truck	\$ 40,000	\$ -	\$ 22,000
01-204.5508	Debt Service Interest Fire Truck	\$ 2,925	\$ 2,926	\$ 1,487
Total Fire Department Expenses		\$ 183,260	\$ 148,741	\$ 196,289

Description

This department is administered by the Fire Chief and provides fire protection services and other emergency related services within the corporate limits of the City of Daingerfield as well as Morris County. The department maintains mutual aid agreements with all other fire departments within Morris County as well as with the Cities of Hughes Springs, Mt. Pleasant, and Pittsburg. The department is staffed with an average of 21 volunteers.

Funding

This department is funded through the general fund with an \$12,210.00 subsidy from Morris County. The volunteers purchase additional equipment out of their own funds generated through fundraisers and donations.

Animal Shelter Expenses 1-205

Budgeted YTD '22-23' Proposed

Code	Category	FY '22-'23	(9 mons)	FY '23-'24
01-205.5101	Regular Salaries	\$ 72,887	\$ 58,992	\$ 76,384
01-205.5102	Overtime	\$ -	\$ -	\$ 1,000
01-205.5104	Honorariums/Longevity	\$ 2,250	\$ 2,250	\$ 2,500
01-205.5105	Unemployment Compensation	\$ 942	\$ 32	\$ 1,008
01-205.5107	Social Security	\$ 4,658	\$ 3,645	\$ 4,829
01-205.5108	Medicare	\$ 1,089	\$ 852	\$ 1,129
01-205.5109	Workmen's Compensation	\$ 108	\$ 196	\$ 4,921
01-205.5111	TMRS	\$ 3,709	\$ 2,947	\$ 3,742
01-205.5113	Group Health Insurance	\$ 18,789	\$ 14,256	\$ 19,982
01-205.5205	Materials & Supplies - Office	\$ 200	\$ 56	\$ 200
01-205.5207	Postage	\$ 100	\$ -	\$ -
01-205.5213	Uniforms	\$ -	\$ -	\$ 200
01-205.5220	Travel	\$ 500	\$ -	\$ 300
01-205.5235	Operations Materials & Supplies	\$ 10,400	\$ 7,402	\$ 12,000
01-205.5237	Vehicle Fuel	\$ 500	\$ 242	\$ 500
01-205.5240	Miscellaneous Expense	\$ -	\$ -	\$ 150
01-205.5303	Utilities - Telephone, Internet, Electric	\$ 7,500	\$ 7,880	\$ 8,500
01-205.5313	Professional Development	\$ 250	\$ 440	\$ 550
01-205.5337	Maint. & Repair - Vehicle	\$ 250	\$ -	\$ 250
01-205.5343	Maint. & Repair Equip.	\$ 250	\$ 283	\$ 250
01-205.5353	Physical Plant Maint,Repairs & Improvements	\$ 1,500	\$ 2,768	\$ 2,500
01-205.5364	Insurance - Bonds & Miscellaneous	\$ 52	\$ 52	\$ 52
01-205.5365	Insurance - Physical Plant	\$ 377	\$ 377	\$ 377
01-205.5375	Special Services - Animals	\$ 1,750	\$ -	\$ 500
01-205.5386	Software/Software Support	\$ 1,499	\$ 1,195	\$ 3,759
01-205.5392	Nuisance Abatement - Animals	\$ 3,500	\$ 1,903	\$ 3,500
01-205.5409	Equipment - Operations	\$ 2,500	\$ 1,044	\$ 1,500
01-205.5465	Computer System/Office Equipment	\$ 550	\$ 415	\$ 550
Total Animal Shelter Expenses		\$ 136,111	\$ 107,229	\$ 151,133

This department is administered by the Animal Shelter Director under the direction of the City Manager. The department is responsible for the operation and maintenance of the Municipal Animal Shelter, including the daily care and feeding of all shelter animals, contacting rescue groups, attending adoption events, and promoting the health and welfare of all animals in the community.

Funding This department is funded through the general fund.

Street Expenses 1-301

Code	Category	Budgeted	YTD'22-23'	Proposed
		FY '22-'23	(9 mons)	FY '23-'24
01-301.5101	Regular Salaries/On Call	\$ 117,360	\$ 94,483	\$ 217,356
01-301.5102	Overtime	\$ -	\$ -	\$ 5,000
01-301.5103	Special/Temporary/Contract Salaries	\$ -	\$ -	\$ 5,000
01-301.5104	Honorariums/Longevity		\$ 225	\$ 3,500
01-301.5105	Unemployment Compensation	\$ 941	\$ 30	\$ 1,904
01-301.5107	Social Security	\$ 7,276	\$ 4,283	\$ 13,786
01-301.5108	Medicare	\$ 1,702	\$ 1,002	\$ 3,224
01-301.5109	Workmen's Compensation	\$ 2,620	\$ 2,707	\$ 13,497
01-301.5111	TMRS	\$ 6,899	\$ 4,873	\$ 12,845
01-301.5113	Insurance - Group Medical	\$ 23,221	\$ 15,857	\$ 49,956
01-301.5205	Materials & Supplies - Office	\$ 500	\$ 546	\$ 500
01-301.5210	Cell Phone Reimbursement	\$ 2,400	\$ 2,400	\$ -
01-301.5213	Uniforms	\$ 1,000	\$ 613	\$ 2,100
01-301.5220	Travel	\$ 100	\$ -	\$ 100
01-301.5235	Materials & Supplies - Operations	\$ 6,100	\$ 7,021	\$ 8,000
01-301.5237	Vehicle Fuel	\$ 8,820	\$ 11,083	\$ 5,000
01-301.5240	Miscellaneous Expense	\$ 1,000	\$ 308	\$ 1,000
01-301.5257	Materials & Supplies - Round-A-Bout	\$ 250	\$ 748	\$ 250
01-301.5301	Publishing-Printing	\$ 100	\$ 746	\$ -
01-301.5303	Utilities - Telephone, Internet, Electric	\$ 4,735	\$ 3,843	\$ 5,124
01-301.5306	Utilities - Street Lighting	\$ 48,500	\$ 46,134	\$ 61,512
01-301.5313	Professional Development	\$ 500	\$ 179	\$ 500
01-301.5330	Lease Vehicles	\$ 12,169	\$ 8,144	\$ 12,169
01-301.5337	Maintenance & Repair - Vehicle	\$ 2,500	\$ 2,047	\$ 2,500
01-301.5343	Maintenance & Repair - Equipment	\$ 8,750	\$ 14,466	\$ 9,000
01-301.5350	Ice Machine Rental	\$ 208	\$ 173	\$ 208
01-301.5353	Physical Plant Maint,Repairs & Improvements	\$ 1,800	\$ 708	\$ 1,800
01-301.5357	Landscaping	\$ 9,850	\$ 6,243	\$ -
01-301.5362	Insurance - Mobile Equipment	\$ 420	\$ 434	\$ 455
01-301.5365	Insurance - Physical Plant & Liability	\$ 389	\$ 389	\$ 389
01-301.5366	Insurance - General Liability	\$ 183	\$ 183	\$ 225
01-301.5367	Insurance - Vehicle	\$ 1,774	\$ 1,774	\$ 3,969
01-301.5375	Special Services	\$ 1,000		\$ 1,000
01-301.5381	Special Projects	\$ 7,500	\$ 910	\$ 5,500
01-301.5382	Special Expenses - Damage Reimburse.	\$ 500	\$ -	\$ 500
01-301.5386	Software/Software Support	\$ 2,499	\$ 2,610	\$ 3,800
01-301.5409	Equipment - Operations	\$ 5,750	\$ 6,345	\$ 11,750
01-301.5465	Computer System/Office Equipment	\$ -	\$ -	\$ -
01-301.5483	Street Improvements	\$ 460,500	\$ 218,320	\$ 460,900
01-301.5485	Sanitation Profit-Street Improvements	\$ 30,830	\$ 2,370	\$ 30,830
Total Street Expenses		\$ 780,646	\$ 462,196	\$ 955,149

Description

This department is administered by the City Manager and provides routine maintenance of streets, street drainage, right-of-ways, street signage and markers.

Funding

This department is funded through the general fund.

Sanitation Expenses 1-401

Budgeted YTD '22-23' Proposed

Code	Category	FY '22-'23	(9 mons)	FY '23-'24
01-401.5101	Regular Salaries	\$ 20,838	\$ 17,863	\$ -
01-401.5105	Unemployment Compensation	\$ 101	\$ 4	\$ -
01-401.5107	Social Security	\$ 1,292	\$ 1,077	\$ -
01-401.5108	Medicare	\$ 302	\$ 252	\$ -
01-401.5109	Workmen's Comp	\$ 54	\$ 141	\$ -
01-401.5111	TMRS	\$ 1,334	\$ 1,146	\$ -
01-401.5113	Insurance-Group Medical	\$ 3,758	\$ 3,103	\$ -
01-401.5205	Materials & Supplies - Office	\$ 500	\$ 448	\$ 500
01-401.5207	Postage	\$ 1,400	\$ 1,460	\$ 1,400
01-401.5378	Special Services - Solid Waste Colle	\$ 320,000	\$ 285,183	\$ 360,060
01-401.5386	Software/Software Support	\$ 7,672	\$ 1,866	\$ 9,853
Total Sanitation Expenses		\$ 357,251	\$ 288,958	\$ 371,813

Description

This department is administered by the City Manager and provides for the collection and disposal of residential and commercial solid waste. This service is performed by Republic Services dba Allied Waste under contract with the City.

Funding

This department is funded through user charges.

Park 1-602

Budgeted YTD '22-23 Proposed

Code	Category	FY '22-'23	(9 mons)	FY '23-'24
01-602.5225	Materials & Supplies - Beautification	\$ 1,000	\$ -	\$ 1,000
01-602.5240	Miscellaneous Expense	\$ 500	\$ -	\$ 500
01-602.5303	Utilities - Electricity	\$ 1,500	\$ 1,063	\$ 1,500
01-602.5343	Maintenance & Repair - Equipment	\$ 1,250	\$ 680	\$ 1,250
01-602.5353	Maintenance & Repair - Physical Plant	\$ 1,000	\$ 532	\$ 4,000
01-602.5365	Insurance - Physical Plant & Liability	\$ 548	\$ 548	\$ 548
01-602.5409	Equipment - Operations	\$ 500	\$ 424	\$ 500
Total Park Expenses		\$ 6,298	\$ 3,248	\$ 9,298

Description

This department is administered by the City Manager and maintains a city park downtown.

Funding

This department is funded through general fund.

Water Distribution Expenses 2-601

Code	Category	Budgeted FY '22-'23	YTD'22-23' (9 mons)	Proposed FY '23-'24
02-601.5101	Regular Salaries/ On Call	\$ 143,232	\$ 132,491	\$ 36,470
02-601.5102	Overtime	\$ -	\$ -	\$ 1,500
02-601.5104	Honorariums/Longevity	\$ 1,000	\$ 1,450	\$ -
02-601.5105	Unemployment Compensation	\$ 948	\$ 57	\$ 252
02-601.5107	Social Security	\$ 8,942	\$ 10,950	\$ 2,475
02-601.5108	Medicare	\$ 2,091	\$ 2,561	\$ 579
02-601.5109	Workmen's Compensation	\$ 2,620	\$ 2,707	\$ 1,709
02-601.5111	TMRS	\$ 8,939	\$ 9,537	\$ 2,552
02-601.5113	Insurance - Group Medical	\$ 28,865	\$ 31,211	\$ 9,991
02-601.5205	Materials & Supplies - Office	\$ 750	\$ 1,024	\$ 750
02-601.5207	Postage	\$ 2,750	\$ 1,472	\$ 2,750
02-601.5213	Uniforms	\$ 1,000	\$ 423	\$ 800
02-601.5220	Travel	\$ 800	\$ 426	\$ 800
02-601.5235	Materials & Supplies - Operations	\$ 21,350	\$ 27,421	\$ 18,000
02-601.5236	Chemicals	\$ -	\$ -	\$ 3,500
02-601.5237	Vehicle Fuel	\$ 8,820	\$ 10,896	\$ 5,000
02-601.5254	Compliance Testing	\$ 3,000	\$ 2,107	\$ 3,000
02-601.5301	Publishing-Printing	\$ 500	\$ 446	\$ -
02-601.5303	Utilities - Telephone, Internet, Electric, Gas	\$ 26,720	\$ 19,084	\$ 26,720
02-601.5313	Professional Development	\$ 1,000	\$ 549	\$ 1,000
02-601.5330	Lease Vehicles	\$ 12,169	\$ 8,144	\$ 12,169
02-601.5337	Maintenance & Repair - Vehicle	\$ 2,500	\$ 2,098	\$ 2,500
02-601.5340	Clay Valve Preventive Maintenance	\$ 3,000	\$ 2,936	\$ 3,000
02-601.5343	Maintenance & Repair - Equipment	\$ 5,500	\$ 9,253	\$ 5,500
02-601.5350	Ice Machine Rental	\$ 208	\$ 173	\$ 208
02-601.5352	Medical Services	\$ 500	\$ 180	\$ 250
02-601.5353	Physical Plant Maint,Repairs & Improvements	\$ 3,000	\$ 16,453	\$ 9,000
02-601.5362	Insurance - Mobile Equipment	\$ 420	\$ 434	\$ 455
02-601.5363	Insurance - Public Officials Liability	\$ 1,196	\$ 1,196	\$ 1,260
02-601.5365	Insurance - Physical Plant & Liability	\$ 2,405	\$ 2,405	\$ 2,405
02-601.5366	Insurance - General Liability	\$ 201	\$ 201	\$ 225
02-601.5367	Insurance - Vehicle	\$ 2,512	\$ 2,512	\$ 3,969
02-601.5376	Pipeline R-O-W Rental	\$ 250	\$ -	\$ 250
02-601.5375	Special Services - TCEQ Water System Fee	\$ 2,758	\$ 3,305	\$ 3,305
02-601.5386	Software/Software Support	\$ 10,509	\$ 3,849	\$ 12,740
02-601.5395	Treated Water Purchase	\$ 193,000	\$ 148,031	\$ 342,000
02-601.5396	Water Tank Maintenance	\$ 5,050	\$ -	\$ 5,050
02-601.5397	Hydrant Repair/Replacement	\$ 8,000	\$ -	\$ 8,000
02-601.5409	Equipment - Operations	\$ 20,500	\$ 15,189	\$ 20,500
02-601.5423	Distribution Meters/Valves/Hardware	\$ 2,500	\$ -	\$ 2,500
02-601.5457	Improvements - Valve Installations	\$ 2,500	\$ 44,375	\$ 2,500
02-601.5460	Line Extensions	\$ 2,500	\$ -	\$ 2,500
02-601.5465	Computer System/Software	\$ 550	\$ -	\$ 1,500
02-601.5491	Electronic Water Meters-Principal	\$ 31,273	\$ 31,273	\$ 33,600
02-601.5493	C.O.B Annual Payment	\$ -	\$ -	\$ 115,550
02-601.5508	Debt Service Interest-Elec Water Meters	\$ 18,314	\$ 18,314	\$ 15,987
02-601.5509	Depreciation	\$ 80,000	\$ 80,000	\$ -
Total Water Distribution Expenses		\$ 674,643	\$ 645,135	\$ 724,771

Description

This department is administered by the City Manager and provides the distribution of treated water for residential, commercial, industrial and fire protection uses. Includes routine maintenance and operation of pumps, storage tanks, distribution lines, meters and hydrants. The department also reads meters, checks for leaks and low pressure.

Funding

This department is funded through user charges.

Sewer Department Expenses 2-608

Code	Category	Budgeted FY '22-'23	YTD '22-23' (9 mons)	Proposed FY '23-'24
02-608.5101	Regular Salaries/ On Call	\$ 122,721	\$ 85,587	\$ 39,119
02-608.5102	Overtime	\$ -	\$ -	\$ 1,500
02-608.5104	Honorariums/Longevity	\$ -	\$ 225	\$ -
02-608.5105	Unemployment Compensation	\$ 872	\$ 22	\$ 252
02-608.5107	Social Security	\$ 7,609	\$ 3,769	\$ 2,642
02-608.5108	Medicare	\$ 1,779	\$ 882	\$ 618
02-608.5109	Workmen's Compensation	\$ 2,620	\$ 2,707	\$ 1,828
02-608.5111	TMRS	\$ 7,570	\$ 4,846	\$ 2,675
02-608.5113	Insurance - Group Medical	\$ 26,047	\$ 15,787	\$ 9,991
02-608.5205	Materials & Supplies - Office	\$ 700	\$ 747	\$ 700
02-608.5207	Postage	\$ 1,075	\$ 1,464	\$ 1,900
02-608.5213	Uniforms	\$ 1,000	\$ 400	\$ 600
02-608.5220	Travel	\$ 600	\$ 398	\$ 600
02-608.5235	Materials & Supplies - Operations	\$ 12,500	\$ 16,243	\$ 12,500
02-608.5236	Chemicals	\$ 19,000	\$ 23,267	\$ 15,000
02-608.5237	Vehicle Fuel	\$ 8,085	\$ 8,808	\$ 5,000
02-608.5254	Compliance Testing	\$ 12,000	\$ 8,755	\$ 12,000
02-608.5301	Publishing-Printing	\$ 500	\$ 175	\$ -
02-608.5303	Utilities - Telephone, Internet, Electric	\$ 17,575	\$ 18,426	\$ 20,000
02-608.5304	Hazard Mitigation Grant		\$ 0	\$ 3,500
02-608.5313	Professional Development	\$ 750	\$ 949	\$ 800
02-608.5330	Lease Vehicles	\$ 12,169	\$ 8,144	\$ 12,169
02-608.5337	Maintenance & Repair - Vehicle	\$ 2,500	\$ 1,826	\$ 2,500
02-608.5343	Maintenance & Repair - Equipment	\$ 15,250	\$ 19,570	\$ 15,250
02-608.5350	Ice Machine Rental	\$ 208	\$ 173	\$ 208
02-608.5352	Medical Services	\$ 500	\$ -	\$ 250
02-608.5353	Physical Plant Maint,Repairs & Improvements	\$ 10,000	\$ 3,482	\$ 10,000
02-608.5362	Insurance - Mobile Equipment	\$ 420	\$ 434	\$ 455
02-608.5363	Insurance - Public Official's Liability	\$ 1,196	\$ 1,196	\$ 1,260
02-608.5365	Insurance - Physical Plant & Liability	\$ 395	\$ 395	\$ 395
02-608.5366	Insurance - General Liability	\$ 201	\$ 201	\$ 225
02-608.5367	Insurance - Vehicle	\$ 1,921	\$ 1,921	\$ 3,969
02-608.5375	Special Services	\$ 17,000	\$ 13,545	\$ 17,000
02-608.5386	Software/Software Support	\$ 3,515	\$ 2,923	\$ 5,000
02-608.5387	Sludge Removal	\$ 55,000	\$ 42,113	\$ 55,000
02-608.5409	Equipment - Operations	\$ 25,750	\$ 22,377	\$ 25,750
02-608.5460	Line Extensions and Replacement	\$ 5,000	\$ 4,665	\$ 5,000
02-608.5499	Matching City Funds for Hazard Mitigation Grant		\$ -	\$ 86,246
02-608.5509	Depreciation	\$ 80,000	\$ 26,729	\$ -
Total Sewer Expenses		\$ 474,028	\$ 343,152	\$ 371,902

Description

This department is administered by the City Manager and provides the collection and treatment of wastewater. Includes the routine maintenance and operation of collection lines, manholes, four lift stations, and one treatment plant.

Funding

This department is funded through user charges.

	Budgeted Revenue '21-22'	Budgeted Revenue '22-23'	Proposed Budget '23-24'
General	\$ 2,000,587	\$ 2,360,481	\$ 2,645,903
Water/Sewer	\$ 1,102,625	\$ 1,441,428	\$ 1,536,907
	\$ 3,103,212	\$ 3,801,909	\$ 4,182,810

	Budgeted Expenditures '21-22'	Budgeted Expenditures '22-23'	Budgeted Expenditures '23-24'
Legislative	\$26,484	\$26,743	\$26,992
Administrative	\$179,577	\$186,041	\$505,523
Library	\$79,601	\$84,585	\$58,708
Judicial	\$69,996	\$67,871	\$67,065
Police	\$550,214	\$582,537	\$642,300
Code	\$22,103	\$21,399	\$101,306
Fire	\$168,738	\$403,260	\$196,289
Animal Shelter	\$135,160	\$136,111	\$151,133
Streets	\$519,482	\$780,646	\$955,149
Sanitation	\$319,554	\$357,251	\$371,813
Park	\$6,027	\$6,298	\$9,298
Water	\$703,480	\$674,643	\$724,771
Sewer	\$448,712	\$474,028	\$371,902
	\$3,229,128	\$3,801,413	\$4,182,249

ORDINANCE 2023-06

AN ORDINANCE OF THE CITY OF DAINGERFIELD TEXAS, ESTABLISHING AND ADOPTING NEW POLICIES AND PROCEDURES FOR CITY OF DAINGERFIELD BOARDS AND COMMISSIONS. PROVIDING FOR SAVINGS, SEVERABILITY, EFFECTIVE DATE, AND OPEN MEETINGS CLAUSES.

WHEREAS, Article VI. Section 16 of the City Charter of the City of Daingerfield Texas, provides that the City Council has the authority to establish such Boards and Commissions as it deems necessary to carry out the functions and obligations of the City;

WHEREAS, the City Council desires to establish uniform policies and procedures for all Boards and Commissions of the City of Daingerfield; and

WHEREAS, the City Council finds that the passage of this ordinance is in the best interest of the citizens of Daingerfield.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS, THAT:

Section 1. Findings. The Council hereby adopts the Policies and Procedures for Boards and Commissions, attached hereto as “Exhibit A” and incorporated herein for all pertinent purposes.

Section 2. Exemption. Article V. Division 2. Planning and Zoning Commission and Appendix A. Section 20 Board of Adjustment of the City of Daingerfield Code of Ordinances will remain in effect as written and will follow the appointment and application process established by this ordinance.

Section 3. Savings Clause. All rights and remedies of the City of Daingerfield are expressly saved as to any and all violations of the provisions of any ordinances affecting water within the City which have accrued at the time of the effective date of this ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this ordinance but may be prosecuted until final disposition by the courts.

Section 4. Severability. It is hereby declared to be the intention of the City Council that the sections, paragraphs, sentences, clauses and phrases of this Ordinance are severable and, if any phrase, sentence, paragraph or section of this Ordinance should be declared invalid by the final judgment or decree of any court of competent jurisdiction, such invalidity shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this Ordinance, since the same would have been enacted by the City Council without the incorporation of this ordinance of any such invalid phrase, clause, sentence, paragraph or section.

Section 5. Effective Date. This ordinance shall take effect immediately from and after its passage and publication in accordance with the provisions of the *Tex. Loc. Gov't. Code*.

Section 6. Open Meetings. It is hereby officially found and determined that the meeting at which this ordinance is passed was open to the public as required and that public notice of

the time, place, and purpose of said meeting was given as required by the Open Meetings Act, *Chapt. 551, Tex. Gov't. Code.*

PASSED AND APPROVED this the _____ day of _____, 2023.

ATTEST:

CITY OF DAINGERFIELD TEXAS

Michelle Jones City Secretary

Wade Kerley, Mayor
City of Daingerfield, Texas

Exhibit A
City of Daingerfield
Board and Commission Policy
Article V. Boards and Commissions
DIVISION 1. Generally

Section 2.204: PURPOSE:

The purpose of this ordinance is to establish consistent policies and procedures for all advisory and other boards and commissions of the City. Board and commission members are appointed by the Daingerfield City Council.

This Policy applies to all persons appointed to boards and commissions by the City Council, unless otherwise provided herein or other applicable law.

Section 2.205: Composition, appointment and terms of members

- A. Unless otherwise approved by the City Council, the term of office for all committees, boards, and commissions of the City shall be two years in length with normal, yearly appointments. Appointments shall be made to preserve staggered membership terms on the board and ensure a balance between new and continuing members. All terms of appointment shall begin January 1 and end December 31 as applicable to that board/committee.
- B. Officers of each of the city's boards and commissions will be appointed in accordance with the ordinances, bylaws, and home rule charter. All newly elected officers shall be reported to the City Secretary for inclusion in the boards and commissions database and for public record.
- C. The boards and commissions database will be maintained and updated by the City Secretary's office.
- D. Members shall continue to serve until reappointment for that position takes place.
- E. Unless otherwise required by law a member of a committee, board or commission may be removed from their office or position for any reason or for no reason by a majority vote of the City Council.
- F. Except as otherwise required by law, if any provisions of the Code of Ordinances, or the bylaws of a board, committee, or commission require the appointment of individuals with certain qualifications, and no such qualified individual is available to serve at the time that the appointments are made, then such other individual, otherwise qualified to serve, may be appointed.

Mid-Term Appointments:

- A. Occasionally, a board or commission member may be unable to finish his or her term or will be removed by the city council prior to the term ending. In such cases, the vacant position may be filled by a "mid-term appointment". An applicant appointed to fill a vacant position appointed at any other time other than during the Annual Appointment Process, is appointed only to fulfill the remainder of the current term of appointment provided for the vacant position.
- B. In the event of a resignation, the City Secretary shall notify the City Council and an item shall be placed on the next regular city council agenda to:
 - I. Consider and act upon the resignation of a resigning board/commission member; and consider and act upon a min-term appointment using the current pool of applicants.
 - II. If an ad hoc committee was appointed, the committee would interview one or more applicants considered for appointment to any one or more positions/places on any board or commission to fill the mid-term appointment. Such interviews shall be scheduled to occur prior to the regular city council meeting in which the appointment will be considered.
 - III. Should the current pool of applicants be found unsuitable to make an appointment from, for any reason, the City Council may direct the City Secretary to reopen the application process or take any other action appropriate on the item.

Emergency Appointments:

The City Council shall retain the authority to suspend this procedure for any reason and appoint, remove or replace any member of any board/commission as necessary and in the interest of the City of Daingerfield and its citizens, including for the health, safety and welfare of the citizens of Daingerfield, should a majority of any board or commission become vacant, or for any other reason. Appointments may be made temporary or to fulfill unexpired terms.

Section 2.206: Member Eligibility:

Applicant qualifications include the following unless otherwise specified in the by-laws of each board, committee or commission;

- A. It is the intent of the City Council that as many persons as possible be invited to serve on the City's various boards, committees and commissions. To that end no person shall serve as a member of more than one board, commission or committee if other qualified applicants are available to serve, unless the ordinance or bylaws of one board, committee, or commission requires or allows the participation of a Member from another board, committee, or commission. If a person who serves on a board, committee or commission is appointed to another board committee or commission before the end of his or her existing term, acceptance of the new appointment shall operate as an automatic resignation from the position previously held. Notwithstanding the foregoing, the provision of this Subsection shall not apply to persons appointed by the City Council to ad hoc or non-permanent advisory

committees and such ad hoc committees may be comprised in whole or in part of persons who serve on the City's standing boards, committees, and commissions.

- B. Must be a resident of the City of Daingerfield for at least one (1) year prior to the date of the appointment, except as otherwise provided in the respective board or commission ordinances; and
- C. Must be a qualified voter of the City of Daingerfield
- D. Must be able to pass a background check

Section 2.207: Application Process

- A. The City Secretary shall prepare and maintain appropriate application forms to have available for persons interested in applying for membership to City Boards, Commission, or Committees.
- B. All persons requesting such appointment shall complete the aforesaid application form.
- C. All persons seeking reappointment shall complete the application process.
- D. All applications packets submitted to the City Secretary shall be date-stamped received. Qualified applicants shall remain eligible for appointment for one (1) year and shall be considered in making mid-term appointments as vacancies occur.
- E. Nominations for appointment by the Mayor or Councilmembers shall be submitted to the City Secretary at least seven days prior to the scheduled City Council meeting at which the nomination will be considered.
- F. The City Secretary shall verify that the applicant meets the applicable qualifications as outlined in the member qualifications for each board, commission, or committee in advance of each scheduled appointment.
- G. In the event the City Secretary determines that a nominee does not possess the requisite qualifications for appointment, they shall notify the applicant.
- H. All nominations or appointments of qualified persons to boards, commissions, or committees will be placed on a City Council public agenda with each applicant's name, application (with personal information redacted), identification of the respective board, commission, or committee, and term of the appointment.
- I. After appointment or reappointment, each board, commission, or committee member must submit a completed acknowledgement of reading and understanding this ordinance, and acknowledgement of reading and understanding the Code of Ethics not later than the first meeting of the board or commission to which each such board/commission member was appointed or reappointed.
- J. The City Secretary shall notify each board or commission member with an expiring term of office in December to determine if the member wants to be considered for reappointment. If they desire reappointment, the board/commission member must update the information on file by filing a new application. A board/commission member may serve on the same board or commission or a different board/commission depending on the selection(s) made in their application.

Section 2.208: New Members

- A. After appointment by Council, all new members should make every effort to

become as familiar as possible with all aspects of his or her particular board. To aid in the process, new members will be furnished with the contact information of the other members, as well as applicable information and regulations that govern that board.

- B. Member of all boards shall complete board training within (90) days of their appointment by Council. The training will include the Texas Open Meetings Act, and The Public Information Act. The training will be free to all attendees and will be provided by the City Secretary. Board members must complete this training at least once every three (3) calendar years. A board member who does not comply with the training requirements may not be eligible for re-appointment.
- C. Specific members of the the Economic Development Corporation Board will be required to complete additional training within (90) days of taking office specific to the duties and responsibilities of this board and must be repeated every two (2) years, as required by the Texas Comptrollers office.
- D. Members of the Planning and Zoning commission, and the Board of Adjustments must complete and execute the written Statement of Appointed Officer and take the Oath of Office upon appointment. These members must sign the Oath and it must be notarized and kept in the City Secretary's Office. Persons authorized to administer the statement and the oath are the City Secretary, and any notary public.
- E. Any member may resign at any time. Such resignation should be made in writing and shall take effect at the time specified therein, or, if no time being specified, at the time of its receipt by the City Secretary.
- F. Each board member serves at the pleasure of the city council and may be removed at the discretion of the city council.
- G. Each member shall serve without compensation but may be reimbursed for actual expenses approved by the city.
- H. The City Secretary shall be apprised of any and all committees that are created by various departments and or boards/commissions and the representatives on these committees, the dates and times of meetings, copies of agendas, and meeting minutes.

Section 2.209: Ad Hoc and Standing Committees

Occasionally the need may arise for the appointment of an ad hoc committee, defined as a committee that will meet for a particular purpose, for a limited time. Or the need may arise for the appointment of a standing committee, defined as a committee which usually functions throught the year and meets on a regularly scheduled basis. In these instances, the Mayor shall have the exclusive right, with input from other councilmembers, to appoint these committees, subject to consent of the City Council.

Section 2.210: General Duties and Responsibilities of Boards and Commissions

Most boards and commissions shall act in an advisory capacity and make recommendations to the Council on issues specific to each respective board's duties and responsibilities; however, actions taken by the Board of Adjustments, the Planning and Zoning Commission, and the Daingerifeld Economic Development Corporation are final, unless required by state law to be approved by the City Council.

No member of a board or commission shall become involved in the daily operation of the City or in personnel/employment matters. The general duties and responsibilities of each advisory board or commission is as follows:

Board of Adjustments

The Board of Adjustments hears and decides appeals where it is alleged there is error of law in any order, requirement, or decision made by the City's Building Inspector, including appeals alleging error in the interpretation of the classification of any zoning use, and hears and decides special exceptions and variances as provided for in the City's zoning ordinance.

The Board consist of five (5) members and two (2) alternates.

Daingerfield Economic Development Corporation

The Daingerfield Economic Development Corporation (EDC) promotes economic and community development within the city and on behalf of the city by developing, implementing, providing, and financing projects as defined in the Development Corporation Act of 1979 found in Chapters 501-505 of the Texas Local Government Code. The Board is operated according to state law and its own Articles of Incorporation and Bylaws.

Planning and Zoning Commission

As provided by the laws of the State of Texas and ordinances of the City of Daingerfield, the Planning and Zoning Commission approves or disapproves land subdivision plat or re-plats; vacates plats or re-plats; holds public hearings and makes recommendations to the Council relative to creation, amendment and implementation of zoning regulations, use classifications and districts; recommends to the Council plans, programs, policies related to future growth and development of the City; and performs other duties and responsibilities as may be referred to the commission by the Council. The Commission consists of five (5) members appointed by the Mayor and in addition to the appointed members, the Mayor and City Secretary shall serve as ex officio members.

Section 2.211: Attendance at Meetings

The Council is most appreciative of the dedication and contribution by those who are willing to donate their time to community service. Any decision reached by any of these boards has an impact on the entire community. Therefore, if a quorum is not present because of habitual absenteeism by certain members, the integrity of the whole board is affected.

Therefore, it is imperative that members maintain regular attendance. Members who cannot attend a

meeting should contact the chairman or staff liaison concerning his or her absence prior to the meeting.

Three (3) consecutive absences from a board's regular meeting, or absences from more than 25% of the board's meeting in a six (6) month period shall be deemed as neglect and may be cause for removal, unless such absences were due to unusual circumstances beyond the members' control

Section 2.212: Conflicts of Interest

Members of the Planning and Zoning Commission and the Board of Adjustments shall comply with the requirements of Chapter 171 of the Texas Local Government Code with respect to conflicts of interest. It is the responsibility of each member of these boards to file a "conflict of Interest" affidavit with the City Secretary's Office when a conflict exists because he or she has a substantial interest in a matter being considered by the board. Substantial interest means the individual:

- Owns 10% or more of the voting stock or shares of the business;
- Owns either 10% or more than \$15,000 of the fair market value of the business;
- Receives funds from the business that exceeds 10% of the person's gross annual income for the preceding year
- Ownership in real property with a fair market value of \$2,500 or more, or
- Relative within the first degree of consanguinity or affinity has a substantial interest.

Advisory board members shall abstain from participation in a matter when a personal interest creates or gives the appearance of being a conflict of interest. However, if the majority of members of the same advisory board have similar conflicts of interest in the same matter under consideration by the board, such members are not required to abstain from participating or voting on the matter.

Section 2.213: Conduct of Meetings

- A. Each Board shall, in its first meeting of the calendar year, elect a Chair and Vice-Chair to serve. The Chair of each board shall call the meeting to order and preside at the meetings. In the absence of the Chair, the Vice-Chair shall preside. If both the Chair and Vice-Chair are absent from a meeting, the members in attendance shall elect a member to serve as a presiding officer during the meeting.
- B. The Chair shall address the posted items on the agenda in any order he or she chooses as long as every item is addressed.
- C. A motion may be made by any member other than the presiding officer. A second to the motion is required before a vote can be taken. Any motion dies from a lack of a second.
- D. Roberts Rule of Order shall be used as a guideline to conduct meetings.
- E. All meetings will be held in compliance with the Open Meetings Act and shall be open to the public, except for those items considered at a meeting which are authorized by the Act to be discussed in Executive Session. Items not on a properly posted meeting agenda may not be debated or discussed. The Chair or staff liaison shall have the authority to immediately adjourn the meeting without a vote if necessary to prevent violation of the Act.
- F. The conduct of board members reflects upon the full City Council; therefore, it is expected

that board members conduct themselves in an orderly and civil manner during meetings. Board members shall not use aggressive or profane language, interrupt, or insult others, raise their voices, or in any other way detract from the professional decorum of a meeting. If a board member engages in inappropriate conduct that cannot be controlled by the Chair or staff liaison, the Chair or liaison may immediately adjourn the meeting without a vote. Any board member that acts in an inappropriate way in such that a meeting must be adjourned, said board member will be reported to the City Manager.

Section 2.214: Records of Meetings

The City Secretary's Office shall maintain the official record of all board and commission meetings, which will include:

- A. **Agenda:** The agenda will serve as the order of business and provide the form for posting of the notice of meetings. The official posting of the agenda must be at least 72 hours in advance of the meeting in a place readily accessible to the public. The agenda must also be posted on the City's website. A copy of the agenda should also be made available to local news media. In the event a regularly scheduled meeting is cancelled, notices should be posted stating that the meeting has been cancelled.
- B. **Agenda Packet:** Copies of the agenda, along with all supporting documentation, shall be provided to each member in advance of the meeting date. This information shall also be made available in advance of the meeting on the City's website.
- C. **Minutes of Meeting:** The minutes shall include a record of attendance, recommendations, and a record of the Board's voting. The minutes shall also be available on the City's website.

ORDINANCE NO. 2023-9

AN ORDINANCE OF THE CITY OF DAINGERFIELD, TEXAS, REPEALING ORDINANCE 2010-03, PART II- CODE OF ORDINANCES, CHAPTER 30 OFFENSES AND MISCELLANEOUS PROVISIONS, ARTICLE II. JUVENILE CURFEW, OF THE CITY OF DAINGERFIELD, TEXAS CODE OF ORDINANCES; AND DECLARING AN EFFECTIVE DATE.

WHEREAS, on October 16, 2007, the City Council of the City of Daingerfield, Texas (City Council) adopted a curfew ordinance no. 2007-7 for minors in the City of Daingerfield, Texas (City), which is codified as "Article II: Juvenile Curfew" (Code of Ordinances), as amended; and

WHEREAS, the City Council of the City of Daingerfield, Texas adopted Ordinance 2010-03 on or about November 8, 2010, reestablishing "Article II: Juvenil Curfew" of the City of Jacksboro, Texas; and

WHEREAS the City Council has determined that based upon the passage of House Bill 1819, "Juvenile Curfew", which bans the imposition of a curfew of persons younger than 18 years of age, except for purposes of emergency management, signed into law June 9, 2023, there exists a need to repeal Ordinance 2010-03 adopted on November 8, 2010; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS, THAT:

SECTION 1. All the above premises are hereby found to be true and correct and are hereby approved and incorporated into the body of this Ordinance as if copied in their entirety.

SECTION 2. The City of Daingerfield Ordinance 2010-03 is hereby repealed in its entirety.

SECTION 3. REPEALER. All ordinances, resolutions, or parts thereof, that are in conflict or inconsistent with any provision of this Ordinance are hereby repealed to the extent of such conflict, and the provisions of this Ordinance shall be and remain controlling as to the matters regulated, herein.

SECTION 4. SEVERABILITY CLAUSE. Should any of the clauses, sentences, paragraphs, sections or parts of this Ordinance be deemed invalid, unconstitutional, or unenforceable by a court of law or administrative agency with jurisdiction over the matter, such action shall not be construed to affect any other valid portion of this Ordinance.

SECTION 5. EFFECTIVE DATE. The Ordinance shall take effect and be in full force from and after the date of its passage.

PASSED, APPROVED, AND ADOPTED BY THE CITY COUNCIL OF THE CITY OF DAINGERFIELD, TEXAS ON THE 7TH DAY OF August, 2023.

Wade Kerley, Mayor

Attest:

Michelle Jones, City Secretary

Daingerfield Animal Shelter Statistics - July 2023

Species	Stray	Owner Surrender	Born At Shelter	Total Intake	Adopted	Rescued	Reclaimed	Euthanized	Relocated	Expired	Total Outcome	Total Left At Shelter	ACO Calls	Phone Calls	Event Visitors	Total Visitors
Cats	5	0	0	5	4	0	0	2	1	3	10	2	4			
Dogs	8	0	0	8	3	0	0	4	0	0	7	17	27			
Other	0	0	0	0	0	0	0	0	0	0	0	0	1			

Daingerfield Animal Shelter Statistics - July 2023								
Pet's Name	Intake Date	Species	Gender	Breed	Age On Intake	Disposition	Disposition Date	Notes
Kaya	10/12/2018	Dog	Female	Pit Bull Mix	6 Months	N/A	N/A	
Betty	8/14/2019	Dog	Female	Pit Bull Mix	1 Year	N/A	N/A	
Remus	4/22/2022	Dog	Male	Mixed Breed	1 Year	N/A	N/A	
Violet	4/28/2022	Cat	Female	DSH (Black & White)	1 Year	N/A	N/A	
Barbas	8/2/2022	Dog	Male	Lab Mix	10 Months	N/A	N/A	
Hanzo	8/15/2022	Dog	Male	Pit Bull Mix	8 Months	N/A	N/A	
Cornbread	11/23/2022	Dog	Male	Mixed Breed	3 Years	N/A	N/A	
Alfie	2/7/2023	Dog	Male	Mixed Breed	3 Months	N/A	N/A	
Unity	4/13/2023	Dog	Female	Mixed Breed	10 Months	N/A	N/A	
Miso	5/5/2023	Cat	Female	DSH (Grey Tabby)	9 Months	N/A	N/A	
Raven	5/8/2023	Dog	Female	Heeler Mix	2 Years	N/A	N/A	
Dumpling	5/15/2023	Cat	Female	DSH (Orange Tabby)	Newborn	N/A	N/A	
Tisha	5/17/2023	Dog	Female	Pointer Mix	2 Years	N/A	N/A	
Soos	6/1/2023	Cat	Female	DSH (Grey Tabby & White)	8 Weeks	N/A	N/A	
Bogie	6/2/2023	Dog	Male	Pit Bull/Lab Mix	8 Months	N/A	N/A	Police Call
Nibbins	6/8/2023	Cat	Male	DSH (Black & White)	7 Weeks	N/A	N/A	
Jubei	6/8/2023	Cat	Female	DSH (Black)	7 Weeks	N/A	N/A	
Clara	6/12/2023	Dog	Female	Mixed Breed	2 Years	N/A	N/A	
Cedar	6/16/2023	Dog	Male	Mixed Breed	8 Weeks	N/A	N/A	
Buster	6/23/2023	Dog	Male	Mixed Breed	6 Weeks	N/A	N/A	
Babbs	6/23/2023	Dog	Female	Mixed Breed	6 Weeks	Adopted	7/7/2023	
Vanya	6/23/2023	Dog	Female	Mixed Breed	3 Months	Adopted	7/7/2023	
Butterscotch	7/3/2023	Cat	Male	DSH (White & Orange)	4 Weeks	N/A	N/A	
Peppermint	7/3/2023	Cat	Male	DSH (White & Orange)	4 Weeks	N/A	N/A	
Pez	7/5/2023	Cat	Male	DSH (White & Orange)	4 Weeks	N/A	N/A	
N/A	7/5/2023	Cat	N/A	DSH (Orange & White)	4 Weeks	Euthanized	7/5/2023	Eye Injury/Blind
Huckleberry	7/6/2023	Dog	Male	Retriever Mix	4 Years	N/A	N/A	
N/A	7/10/2023	Dog	Female	Pit Bull Mix	8 Months	Euthanized	7/10/2023	Mange

TRACEY CLIMER
CHIEF OF POLICE



DEANNA HARRISON
ADMINISTRATIVE ASSISTANT

Daingerfield Police Department
101 LINDA DRIVE • DAINGERFIELD, TX 75638

JULY 2023

CODE

- High Grass 10
- Garbage/Clutter 2
- Junk Vehicle 2
- Tethering 0
- Animal Nuisance 4
- Too many animals 0
- Citations issued 1
- Substandard Building 2

Total Corrected: 26

CALLS OF SERVICE: 213

NUMBER OF TRAFFIC CONTACTS: 24

CRASH INVESTIGATIONS: 6

ARREST: 11

OFFICE: (903) 645-2114 • DISPATCH: (903) 645-2232 • FAX: (903) 645-3263

LifeNet Data - July 2023

Map - 1-Emergency-Life Threat & 2-Emergency-Non Life Threat



© 2023 Mapbox © OpenStreetMap
 Late Run
 Late
 On Time
 Contract Zone
 Daingerfield
 Date Period
 7/1/2023 to 7/31/2023

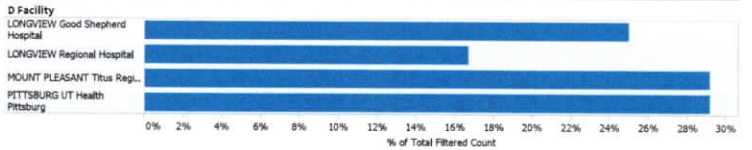
Nature of Calls - 1-Emergency-Life Threat & 2-Emergency-Non Life Threat

Breathing Problems 16.000%	Sick Person 16.000%	Chest Pain 12.000%	Unconscious/Fainting 12.000%	Convulsions/Seizures 8.000%
		Hemorrhage/Lacerations 12.000%	Assault / Sexual Assault 8.000%	Fall(s) 8.000%

Response Time Info - Daingerfield - 1-Emergency-Life Threat & 2-Emergency-Non Life Threat

Response Zone (group)	Response Profile	Call Outcome (group)	Late	Runs	Pct%	Avg. Resp Time (sec)
Daingerfield	8:59	A Completed Call-Dispatch Sv...	0	1	100.0%	271.0
	Emergency [539 secs]	Arrival-DOA per other, Arrival...	2	17	88.2%	416.4
		PI Transported	4	25	84.0%	404.2
		Total	6	43	86.0%	406.2
Grand Total			6	43	86.0%	406.2

Destinations -1-Emergency-Life Threat & 2-Emergency-Non Life Threat



Daingerfield Fire Department

July 2023

Structure Fire	3
Grass/Woods Fire	1
Vehicle Collision/Crash	1
1 st Responder/assist EMS	1
Set up landing zone	1

Total	7	YTD	110
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Responses inside City	5	YTD	58
------------------------------	----------	------------	-----------

Outside City	2	YTD	52
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Estimated Water usage: 12,000 Gallons

July 2023

Detailed Breakdown		Basic Breakdown		Checkout Counts (includes renewals)		
Audio Books	2	Audiobooks	2	Patron Category	Count	
Computer	94	Computer	94	Adult		
DVDs	9	DVDs	9	Juvenile		
Games & Puzzles	0	Games & Puzzles	0	Teens		
Children Fiction	30	Books	266	Total		0
Junior Fiction	31	Total	371			
Teen Books	24	YTD Total	3453	Patron Accounts		
Board Books	0			Patron Category	Count	
Children NonFiction	12			Adult	9	
Christian Fiction	26			Juvenile	5	
Spanish	2			Teens	3	
				Renewal	8	
Graphic Novels	21			Total	25	
Adult Fiction	112					
Adult Non Fiction	8					
Total	371			Fax	Copies	Donations
YTD Total	3441	Totals	\$58.00		\$148.55	\$0.00
		Total Amount of People that used the Library this month				
					379	

Monthly Council Report

July 2023

Printed: 8/1/2023

Cases Filed

Penal Count	2	Ordinance Count	2
Traffic Count	14	Parking Count	0
Other Count	1	STEP Count	0
Total Filed 19			

Amounts Collected

Tech Fund	\$ 41.08	Building Security Fund	\$ 47.27
State	\$ 865.68	Fine	\$ 457.90
City	\$ 411.97	Warrant Fee	\$ 118.62
Total Amount \$ 1,823.90			

Warrants

Issued	17	Recalled	3
Served	0	Outstanding Amount	\$ 346,877.78
Total Amount \$ 1,532.80			

Dispositions

Paid in Full	3	Credit for Time Served	7
Paid Partial	9	Dismissed	7
Appealed	0	Total Disposed	17

Trials

Jury	0	Total	0
Bench	0		



Citation Offense Count By Stop Type

Number of NON-TRAFFIC Offenses (for *ALL*)		4
Number of CITATIONS		4
Criminal Mischief (7011)		1
Unsanitary Conditions (202)		1
Unnecessary Noise (201)		1
Disorderly Conduct (7002)		1

Number of TRAFFIC Offenses (for *ALL*)		10
Number of CITATIONS		10
No Drivers License (3103)		3
Speeding 15+ (6015)		3
Fail to Maintain Financial Responsibility (3049)		2
Possession Of Drug Paraphernalia (7000)		1
DRIVING WHILE LICENSE INVALID (3101 - 3101)		1

**Water Accountability
Report Period
JUNE 10th - JULY 10th
2023**

Location	Gallons Used
City Hall/Police Department	5,600
Library	200
Fire Department	400
Public Works	1,400
Wastewater Treatment Plant	481,900
Roundabout/Coffey St.	10,700
City Park (sprinkler)	
Animal Shelter	1,300
Total City Usage	501,500
Total Gallons Billed	6,891,200
Fire Fighting Gallons estimate	12,000
Line Flushing estimate	1,762,475
Leaks estimate 6/10 - 7/10	631,200
Bulk Water - 6/10 - 7/10	
	-
	-
	-
Total Gallons Used	9,798,375
Total Gallons Delivered	12,050,900
Difference	2,252,525
Percentage Unaccounted	19%

PUBLIC WORKS REPORT
Report Period July 1st – 31st, 2023

Personnel

- Number 6 full time employees end of February and 2 Part-time employees
- Comments _____

Streets

- Patching Repaired potholes on Park Dr, Freeman Ave, Coffey St, Yale St, Park Ln, & Alabama St.
- Signage _____
- Mowing Mowed the easement area in front of McDonalds, along Hwy 259 and South Lift Station, Wastewater Treatment Plant, Union Pumpstation, Fire station, and City Park. Bushhogged right of way down parts of Hwy 11 and Hwy 259
- Tree Trimming Versa boomed down Jefferson, W. McCreynolds, E. Ochiltree. Removed tree that had fallen across Rutledge Ave.
- Drainage
- Miscellaneous

Water

- Leak repairs
 - Service lines 2" service line Wastewater treatment plant

- Main lines 6" main line repair at Hwy 11 & Myrtle Dr –
Completed by contractor/ TXDOT assistance. 2" line repair near
intersection of Maple & Hwy 11.

- Connections 27
- Disconnections 32
- Meter reading start/end 7/7-7/11
- Total meters read 1241
- Total customers billed 1060
- Re-reads 11
- Meters Replaced 4
- Pressure checks 1
- Taps installed 0
- Lines Flushed 20
- Fire Hydrants
 - Repaired N/A
 - Replaced N/A
 - Flushed 20

City Departmental Usage

- (See Attached Listing)

Wastewater Treatment Plant

- Chlorine usage 362 lbs
- Bar Screening Removal Removed Daily

- Maintenance/Repairs Completed Daily logs. Collected composite and pH and DO samples weekly.
- Non-Compliance N/A but still waiting on Sample results from week of 7/24/23.
- Explanation N/A
- Waste Water Treated
 - Beginning reading 929088
 - Ending reading 931570
 - Total treated 2.482 MGD - .165 MGD
 - Rainfall 4.15"
 - Sludge Removal 12,000 gallons

Lift Station

- Maintenance Daily checks to ensure all pumps are running.
- Repairs N/A

Sewer

- Number Calls 9
- Sewer Repairs 0 Sewer Repairs
- Taps installed 0

Miscellaneous Matters

Delivered 14 trash carts. 3 meters replaced were sent back to Core & Main under warranty check.

CASH BALANCE SHEET

TX HERITAGE Bank/NETCU/TexSTAR

ACCOUNT NAME	BALANCE	RECEIPTS	DISBURSE	TOTALS
Consolidated - THB	\$ 631,277.44	\$ 231,785.18	\$ 263,481.50	\$ 599,581.12
TCDP Grant	\$ 202.09	\$ -	\$ -	\$ 202.09
RBEG LOAN FUND	\$ 190,663.75	\$ 4,393.81		\$ 195,057.56
MCBS CHECKING	\$ 23,310.70	\$ 13.63	\$ 4,234.85	\$ 19,089.48
MCTF CHECKING	\$ 7,303.40	\$ 3.10		\$ 7,306.50
DDM CHECKING	\$ 2,055.06	\$ 0.87	\$ -	\$ 2,055.93
CHILD SAFETY-SZ	\$ 12,498.24	\$ 7.96	\$ -	\$ 12,506.20
ANIMAL SHELTER	\$ 35,160.55	\$ 229.96		\$ 35,390.51
HOTEL/MOTEL CHCK	\$ 81,417.12	\$ 1,702.32	\$ -	\$ 83,119.44
PEG FEES SUDDNL	\$ 4,586.56	\$ 1.95	\$ -	\$ 4,588.51
LOCAL TRUANCY PREVENTION	\$ 759.84			\$ 759.84
CYPRESS CD 02-1059	\$ 127,363.46	\$ -		\$ 127,363.46
4.50% 2/8/2024				
CYPRESS CD 02-1060	\$ 127,405.02		\$ -	\$ 127,405.02
4.60% 8/8/2024				
CYPRESS CD 02-1061	\$ 127,259.58		\$ -	\$ 127,259.58
4.25% 2/8/2025				
CYPRESS CD 01-1037	\$ 127,259.58		\$ -	\$ 127,259.58
4.25% 2/8/2025				
CYPRESS CD 01-1040	\$ 252,500.00		\$ -	\$ 252,500.00
5.00% 4/19/2024				
CYPRESS CD 01-1041	\$ 252,534.25		\$ -	\$ 252,534.25
4.80% 10/18/2024				
CYPRESS CD 02-1062	\$ 252,432.88		\$ -	\$ 252,432.88
5.00% 04/19/2024				
CYPRESS CD 02-1063	\$ 252,432.88		\$ -	\$ 252,432.88
4.80% 10/18/2024				
TX HERITAGE 02-1036	\$ 55,413.93	\$ 204.96	\$ -	\$ 55,618.89
4.5% 6/9/24				
TX HERITAGE 02-1034	\$ 60,451.55	\$ 223.59	\$ -	\$ 60,675.14
4.5% 6/9/24				
TexSTAR-01-1080	\$ 491,387.78	\$ 2,134.04	\$ -	\$ 493,521.82
YIELD- 5.06%				
TexSTAR-02-1080	\$ 367,692.59	\$ 1,596.86		\$ 369,289.45
YIELD- 5.06%				
TX HRTG C.O.B. # 2941	\$ 100.00	\$ -	\$ -	\$ 100.00
TX HRTG C.O.B. # 2968	\$ 100.00	\$ 8,250.00	\$ 8,250.00	\$ 100.00
TX HRTG C.O.B. # 2984	\$ 100.00			\$ 100.00
TX HRTG C.O.B. # 2976	\$ 100.00	\$ -	\$ -	\$ 100.00
GRAND TOTAL	\$ 3,483,768.25	\$ 250,548.23	\$ 275,966.35	\$ 3,458,350.13

* Note- ARPA FUNDS ARE IN CONSOLIDATED ACCOUNT- \$297,739.05



Monthly Financial Summary Report JULY 2023

This monthly financial report is for the period ending **July 31, 2023**, as closed by the Finance department. This represents **10** months into the fiscal year's budget.

Budget Changes or Amendments: N/A

General Fund YTD Revenues: \$1,774,359.73

Water & Sewer YTD Revenues: \$962,019.92

TOTAL YTD REVENUE: \$2,736,379.65

As of July, revenues should be tracking around **83.30%** of the annual budget. Actual YTD revenues are at **71.97%**

General Fund YTD Expenditures : \$1,824,963.00

Water & Sewer YTD Expenditures: \$1,170,779.01

TOTAL YTD EXPENDITURES: \$2,995,742.01

As of July, expenses should also be tracking around **83.30%**. Actual YTD expenses are at **78.78%**

Our general fund balance as of 7/31/23: \$599,581.12

This includes American Rescue Plan funds of \$297,739.05

NOTES:

REVENUE

ACTUAL vs. BUDGET YTD

31-Jul-23

2022-2023

G/L Code	Account	YTD Actual	Budget	Remaining \$	Remaining %
1	General Revenue	\$1,774,359.73	\$2,360,481.00	\$586,121.27	24.85%
2	Water/Sewer	\$962,019.92	\$1,441,428.00	\$479,408.08	33.26%
Total		\$2,736,379.65	\$3,801,909.00	\$1,065,529.35	28.03%

EXPENSES ACTUAL vs. BUDGET YTD

31-Jul-23

2022-2023

G/L Code	Account Title	YTD Actual	Budget	Remaining \$	Remaining %	Used %
101	Legislative	\$25,524.38	\$26,743.00	\$1,218.62	4.56%	95.44%
110	Administration	\$46,945.48	\$55,792.00	\$8,846.52	15.86%	84.14%
111	General Office	\$40,513.43	\$48,822.00	\$8,308.57	17.02%	82.98%
113	Finance	\$68,787.01	\$81,428.00	\$12,640.99	15.52%	84.48%
120	Library	\$55,655.98	\$84,586.00	\$28,930.02	34.20%	65.80%
201	Judicial	\$53,802.18	\$67,870.00	\$14,067.82	20.73%	79.27%
202	Police Department	\$448,543.13	\$582,537.00	\$133,993.87	23.00%	77.00%
203	Code Enforcement	\$21,164.66	\$21,399.00	\$234.34	1.10%	98.90%
204	Fire Department	\$148,878.61	\$403,260.00	\$254,381.39	63.08%	36.92%
205	Animal Shelter	\$116,623.80	\$136,110.00	\$19,486.20	14.32%	85.68%
301	Streets	\$482,335.53	\$780,646.00	\$298,310.47	27.52%	72.48%
401	Sanitation	\$312,855.41	\$357,251.00	\$44,395.59	12.43%	87.57%
602	City Park	\$3,333.40	\$6,298.00	\$2,964.60	47.07%	52.93%
601	Water	\$800,118.91	\$674,642.00	(\$125,476.91)	0.00%	101.31%
608	Sewer	\$370,660.10	\$474,028.00	\$103,367.90	21.81%	78.19%
Total		\$2,995,742.01	\$3,801,412.00	\$805,669.99	21.19%	78.81%

**CITY OF DAINGERFEILD
SALES TAX**

	2022-2023	2021 - 2022	2020 - 2021	2019 - 2020	2018 - 2019	2017 - 2018	2016 - 2017	2015-2016	2014-2015
OCT	\$ 48,112.35	\$ 51,443.59	\$ 41,142.45	\$ 34,761.49	\$ 35,300.59	\$ 36,337.88	\$ 35,441.70	\$ 31,704.23	\$ 29,975.70
NOV	\$ 45,806.14	\$ 46,197.98	\$ 35,612.60	\$ 31,359.30	\$ 33,270.36	\$ 33,577.76	\$ 39,876.78	\$ 33,968.53	\$ 39,130.38
DEC	\$ 50,182.69	\$ 42,117.81	\$ 37,318.54	\$ 34,762.48	\$ 34,702.95	\$ 36,175.21	\$ 35,973.52	\$ 34,089.97	\$ 32,791.01
JAN	\$ 66,134.84	\$ 66,649.73	\$ 48,088.61	\$ 42,764.34	\$ 39,807.70	\$ 37,709.62	\$ 34,861.36	\$ 31,676.77	\$ 32,230.22
FEB	\$ 52,483.27	\$ 47,851.50	\$ 39,490.77	\$ 34,291.95	\$ 31,283.74	\$ 35,127.25	\$ 46,094.85	\$ 64,074.18	\$ 45,917.05
MAR	\$ 48,145.56	\$ 41,993.69	\$ 36,435.54	\$ 31,536.80	\$ 34,701.53	\$ 31,673.08	\$ 34,438.07	\$ 27,272.25	\$ 30,383.44
APRIL	\$ 57,440.64	\$ 63,486.11	\$ 53,557.35	\$ 41,293.43	\$ 35,680.32	\$ 39,677.01	\$ 31,459.64	\$ 34,548.22	\$ 30,129.50
MAY	\$ 57,699.79	\$ 44,380.90	\$ 48,081.93	\$ 44,606.19	\$ 34,907.70	\$ 32,406.71	\$ 41,223.85	\$ 56,468.45	\$ 39,771.67
JUNE	\$ 44,148.01	\$ 44,395.41	\$ 44,089.79	\$ 39,446.15	\$ 33,957.00	\$ 36,456.88	\$ 34,687.58	\$ 31,820.67	\$ 35,933.95
JULY		\$ 53,757.11	\$ 50,913.19	\$ 46,885.21	\$ 40,559.24	\$ 37,165.13	\$ 37,155.79	\$ 36,660.64	\$ 31,903.30
AUG		\$ 50,099.53	\$ 45,473.20	\$ 45,864.91	\$ 40,854.16	\$ 31,930.61	\$ 41,511.29	\$ 50,345.73	\$ 41,905.38
SEPT.		\$ 47,786.30	\$ 43,148.35	\$ 36,962.28	\$ 31,329.20	\$ 31,432.68	\$ 32,602.90	\$ 39,033.77	\$ 32,054.50
	\$ 470,153.29	\$ 600,159.66	\$ 523,352.32	\$ 464,534.53	\$ 426,354.49	\$ 419,669.82	\$ 445,327.33	\$ 471,663.41	\$ 422,126.10

RURAL BUSINESS ENTERPRISE GRANT
July 1, 2023

Name	LOAN DATE	Loan Matures	Loan Amount	Payment Amount	Delinquent	BALANCE
Richard Chapman	12/2/2011	12/1/2015	\$ 19,566.31	\$ 300.00		\$ 1,056.36 Paid \$300 on 10/9/22
Chris Smith	10/16/2015	11/25/2025	\$ 32,000.00	\$ 301.66		\$ 8,481.06
Beverly Miller & Kaden Miller	10/13/2017	11/1/2027	\$ 35,000.00	\$ 329.00		\$ 16,282.89
Chris Smith-TexSTAR Properties	1/1/2019	1/1/2029	\$ 75,000.00	\$ 708.00		\$ 44,115.18
Chris Smith-TexSTAR Properties #2	7/27/2021	7/27/2031	\$ 76,884.00	\$ 725.00		\$ 63,595.91
Austin Luxury Realty	10/15/2021	10/15/2031	\$ 43,000.00	\$ 405.00		\$ 36,145.15
Morris Pharmacy Sean Family Realty	2/15/2022	2/15/2032	\$ 80,000.00	\$ 755.99		\$ 68,415.75
Marty Walker Realty	8/24/2022	8/24/2032	\$ 75,000.00	\$ 707.02		\$ 69,440.38
Start2Finish	12/1/2022	12/1/2027	\$ 35,000.00	\$ 621.16		\$ 31,138.22
			\$ 471,450.31			\$ 338,670.90

****PAID BY GEORGIA
NAVA**

RBEG Balance as of 7/31/2023 **\$195,057.56**

Daingerfield 4A/4B Economic Development Corporation

Minutes of July 26, 2023 Meeting

1. The regular meeting of the Daingerfield 4A/4B Economic Development Corporation was called to order by President Keitha Nilsson at 4:46pm. Also in attendance were: Marcie McGill, Vice President, Beverly Austin, Secretary/Treasurer, Directors: Brenda Howard, Chris Smith, Walter Bass and Jason Horn. Also in attendance was Administrative Aide Judi Howell.
2. Review and Possible Action on Minutes of Last Meeting: After a review the minutes of the May 31, 2023 meeting were approved upon a motion by Brenda Howard and a second by Walter Bass.
3. Review and Possible Action on Financial Reports: Upon review of the Rural Business Enterprise Grant and Administrative account a motion was made by Marcie McGill with a second by Jason Horn to accept both reports. Motion passed.
4. Hear and Discuss report from Director Beverly Austin about a conference she went to in Bastrop, TX regarding community leadership. Ms. Austin reported on tourism, finding an identity for the community. She met with two planners she would like to get in touch with: Aaron Farmer and Alisha Cook. The board was in agreement.
5. Hear, discuss and possibly recommend and Vote on campaign for ballot initiative for tax funds for the 4B Economic Development. A general discussion was held regarding the change in City Council vote for the ballot from ½% to ¼%. As soon as ballot language is determined we will develop campaign strategy.
6. Hear, Discuss and Review ongoing projects in town. Chris Smith gave us an update on the progress on Coffey Street. They are working on it and hoping to get the dirt packed down soon. Original contractor for that has been ill and they hope to wait for him to complete.
7. Adjournment: A motion by Chris Smith with a second by Walter Bass brought the meeting to adjournment at 5:45PM.

Respectfully Submitted by Judi Howell Acting Secretary

Minutes of Regular Meeting
Northeast Texas Municipal Water District
Board of Directors
June 26, 2023 – 10:00 a.m.

The Board of Directors of the Northeast Texas Municipal Water District met in an open meeting on Monday, June 26, 2023, at 10:00 A.M. The meeting was held at Northeast Texas Municipal Water District's Executive Office located at 4180 Farm Road 250 S, Hughes Springs, Texas 75656. Notice of the meeting was legally posted. A quorum was present. An opportunity was provided for public comments before any action was taken by the Board of Directors.

Present: Jack Salmon, Jr. - City of Avinger
 Robyn Shelton - City of Hughes Springs
 Patrick Smith - City of Pittsburg
 George Otstott - City of Jefferson
 Stan Wyatt - City of Daingerfield
 Jimmy E. Cox - City of Ore City
 Saundra Wexler - City of Lone Star

Staff: Wayne Owen - NETMWD
 Osiris Brantley - NETMWD
 Dominik Sobieraj - NETMWD

Virtual: Walt Sears
 Brian Sledge
 Chris Ekrut

President George Otstott called the meeting to order at 10:00 a.m. Jack Salmon gave the invocation. Mr. Otstott led the directors in the pledge of allegiance to the United States flag.

On a motion by Robyn Shelton and a second by Jimmy Cox, minutes of the May 22, 2023, meeting were approved. A motion to approve changes to the minutes was made by Robyn Shelton. Stan Wyatt seconded the motion. Motion carried, all voting aye.

George Otstott gave the oaths of office to returning directors, Stan Wyatt, and Patrick Smith. The oaths of office were signed, notarized, and received by the district for filing.

A motion to approve Director's Bonds in the amount of \$10,000 was made by Jimmy Cox. Jack Salmon seconded the motion. Motion carried, all voting aye.

On a motion by Jimmy Cox and a second by Jack Salmon, George Otstott was elected President of the Board. Motion carried, all voting aye, George Otstott abstained from voting. On a motion by George Otstott and a second by Jack Salmon, Jimmy Cox was elected Vice President of the Board. Motion carried, all voting aye, Jimmy Cox abstained from voting. On a motion by Jimmy Cox and a second by Robyn Shelton, Jack Salmon was elected Secretary/Treasurer of the Board. Motion carried, all voting aye, Jack Salmon abstained from voting.

Jack Salmon, Jr. made a motion to approve the monthly investment report, approve financial reports on all current accounts and funds, and pay invoices for professional services. Stan Wyatt seconded the motion. Motion carried, all voting aye.

President George Otstott announced at 10:13 A.M. that the Board was recessing into a closed executive session for consultation concerning attorney-client matters with the District's legal counsel under Section 551.071, Texas Government Code, regarding items on today's Board meeting agenda; that no final action would be taken in closed session; and that, at the conclusion of the closed session, the Board will reconvene in open session with the public. At 12:20 P.M., President George Otstott announced the meeting was reconvened in an open public session.

On a motion by Jimmy Cox, annual renewal of property insurance and directors' and officers' insurance was approved. Robyn Shelton seconded the motion. Motion carried, all voting aye.

After an introduction from Chris Ekrut and a small summary of NewGen Strategies, Jimmy Cox made a motion to approve the agreement with NewGen Strategies for a water rate study. Jack Salmon seconded the motion. Motion carried, all voting aye.

Water Production Operations Report was made by Dominik Sobieraj:

Raw water quality is good. The Alum dosage has been as low as 40 mg/l and as high as 55 mg/l

PITTSBURG

- Awaiting generator delivery
- Purchasing items for chlorine/ammonia feed system (Capital Imp).

TANNER

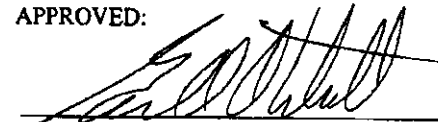
- Basin #1 Drain Valves has been replaced (broken since 2009)
- Fixed destroyed by rain drain channel for discharge creek at the Tanner plant.
- Prepared trenches to hide 480V power line and sludge water list station piping.
- All CCR's (consumer confidence reports) for 2022 for all member cities have been finished and published.
- All tank inspections have been delivered to all the customers.
- Working on CIP list/Budget for FY 2023/2024
- Drained and cleaned basin #4
- Prepped a concrete pad for Orthopoly directional feed application.
- Broken spool piece in p-Trap building estimated repair \$10000 working on ASAP solution gathering parts.

During the General manager's report, the draft budget for all funds together with possible capital items was discussed. By consensus, a potential rate increase of 75% was considered.

On a motion by Jimmy Cox and a second by Sandra Wexler, the next regular meeting of the Board of Directors was set for July 24, 2023. Motion carried, all voting aye.

Motion to adjourn was made by Jimmy Cox with a second from Robyn Shelton. Motion carried, all voting aye.

APPROVED:


George Otstott, President

ATTEST:

